

General Information

Service Consumption	
11,682	Annual Unlinked Trips (UPT)
Service Supplied	
111,343	Annual Vehicle Revenue Miles (VRM)
5,810	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$258,319	Total Operating Expenses

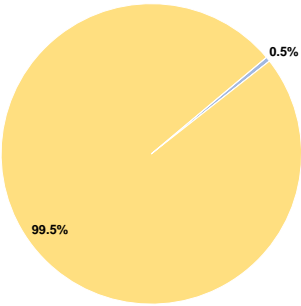
Database Information		Assets	
NTDID: 6R02-60229		Revenue Vehicles	5
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 6R02			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,319	0.5%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$257,000	99.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$258,319	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 64%
Rolling Stock - VN - Van - 93%

Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$258,319	\$1,319	\$0	11,682	111,343	5,810
Total	5	-	\$258,319	\$1,319	\$0	11,682	111,343	5,810

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.32	\$44.46		\$22.11	0.1	2.0	
Total	\$2.32	\$44.46		\$22.11	0.1	2.0	

