

General Information

**Service Consumption**  
4,817 Annual Unlinked Trips (UPT)

**Service Supplied**  
85,940 Annual Vehicle Revenue Miles (VRM)  
4,981 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$509,076 Total Operating Expenses

**Database Information**  
NTDID: 6R02-60168  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 6R02

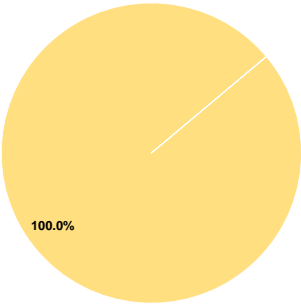
**Assets**  
Revenue Vehicles 8  
Service Vehicles -  
Facilities -

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$509,076	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$509,076	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - VN - Van - 93%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$509,076	\$0	\$0	4,817	85,940	4,981
Total	8	-	\$509,076	\$0	\$0	4,817	85,940	4,981

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	\$102.20	Demand Response	\$105.68	0.1	1.0
Total	\$5.92	\$102.20	Total	\$105.68	0.1	1.0

