

General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 2,455 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 50%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 50%</div> <div>Facility - Administrative / Maintenance Facilities - 25%</div> <div>Facility - Passenger / Parking Facilities - 25%</div> <div>Rolling Stock - AO - Automobile - 20%</div> <div>Rolling Stock - BU - Bus - 20%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - MV - Minivan - 20%</div> <div>Rolling Stock - OR - Other - 20%</div> <div>Rolling Stock - VN - Van - 20%</div>		
Service Supplied 89,802 Annual Vehicle Revenue Miles (VRM) 4,404 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$222,391 Total Operating Expenses											
Database Information											
Assets											
NTDID: 6R01-60204			Revenue Vehicles 9								
Reporter Type: Rural General Public Transit			Service Vehicles -								
Asset Type: Tier II			Facilities -								
Sponsor NTDID: 6R01											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	9	-	\$222,391	\$10,649	\$9,295	2,455	89,802	4,404			
Total	9	-	\$222,391	\$10,649	\$9,295	2,455	89,802	4,404			
Performance Measures											
Service Efficiency											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.48		\$50.50		Demand Response	\$90.59		0.0		0.6	
Total	\$2.48		\$50.50		Total	\$90.59		0.0		0.6	
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						
											