

General Information

Service Consumption

64,035 Annual Unlinked Trips (UPT)

Service Supplied

608,936 Annual Vehicle Revenue Miles (VRM)

74,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,043 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 6R01

Assets

Revenue Vehicles 64

Service Vehicles 3

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,824	5.1%
Local Funds	\$0	0.0%
State Funds	\$136,292	7.5%
Federal Assistance	\$1,593,927	87.4%
Other Funds	\$0	0.0%

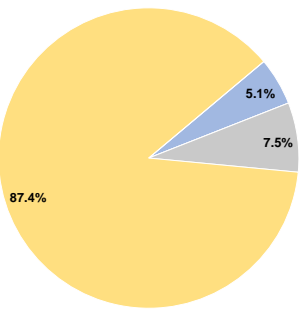
Total Operating Funds Expended \$1,824,043 100.0%

Sources of Capital Funds Expended

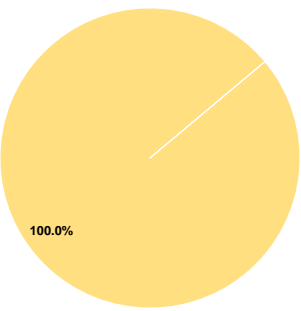
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,029	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$42,029 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,641,773	\$90,590	\$42,029	58,646	544,017	66,370
Bus	3	-	\$182,270	\$3,234	\$0	5,389	64,919	7,897
Total	65	-	\$1,824,043	\$93,824	\$42,029	64,035	608,936	74,267

Performance Measures

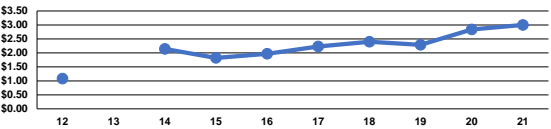
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$24.74
Bus	\$2.81	\$23.08
Total	\$3.00	\$24.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.1	0.9
Bus	\$33.82	0.1	0.7
Total	\$28.49	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

