

General Information			Financial Information						Performance Measure Targets - 2022		
Service Consumption 51,769 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$37,871 1.9% Local Funds \$0 0.0% State Funds \$87,544 4.4% Federal Assistance \$1,884,265 93.8% Other Funds \$0 0.0% Total Operating Funds Expended \$2,009,680 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 1,290,613 Annual Vehicle Revenue Miles (VRM) 58,742 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$138,971 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$138,971 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 25% Rolling Stock - AO - Automobile - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20% Rolling Stock - VN - Van - 20%		
Summary of Operating Expenses (OE) \$2,009,680 Total Operating Expenses											
Database Information NTDID: 6R01-60136 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 6R01			Assets Revenue Vehicles 60 Service Vehicles 4 Facilities 2								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	50	-	\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742			
Total	50	-	\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742			
Performance Measures			Service Efficiency			Service Effectiveness					
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
			\$1.56	\$34.21	Demand Response	\$38.82	0.0	0.9			
			\$1.56	\$34.21	Total	\$38.82	0.0	0.9			

