Mid-Delta Transit (MDT) 2021 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.0

0.0

Passenger Trip Vehicle Revenue Mile

\$38.82

\$38.82

Unlinked Trips per

0.9

0.9

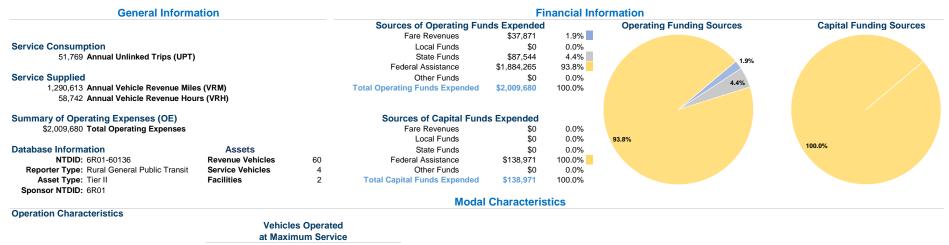
Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Total

610 S Biscoe St P.O. Box 745 Helena, Ar 72342-3901



	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unli	nked Trips	Revenue Miles	Revenue Hours
Demand Response	50	-	\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742
Total	50		\$2,009,680	\$37,871	\$138,971	51,769	1,290,613	58,742

Performance Measures

\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.56	\$34.21
Total	\$1.56	\$34.21

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - AO - Automobile - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - VN - Van - 20%