

General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Other UZAs Served

53 El Paso, TX-NM, 56 Albuquerque, NM, 326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA

Service Area Statistics

1,520 Square Miles
1,879,815 Population

Service Consumption

5,561,785 Annual Passenger Miles (PMT)
87,255 Annual Unlinked Trips (UPT)
286 Average Weekday Unlinked Trips
112 Average Saturday Unlinked Trips
132 Average Sunday Unlinked Trips

Service Supplied

1,416,867 Annual Vehicle Revenue Miles (VRM)
23,999 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 66339
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 61
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$517,154 74.1%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$180,970 25.9%

Total Operating Funds Expended

\$698,124

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

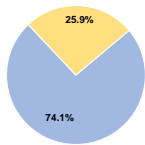
Total Capital Funds Expended

\$0

Summary of Operating Expenses (OE)

Labor \$7,018 1.9%
Materials and Supplies \$0 0.0%
Purchased Transportation \$360,011 98.1%
Other Operating Expenses \$0 0.0%
Total Operating Expenses \$367,029 100.0%
Reconciling OE Cash Expenditures \$331,095
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	44 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	44	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$367,029 ¹	\$517,154 ¹	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44 ¹	0.0%	1.1
Total	\$367,029	\$517,154	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44	0.0%	

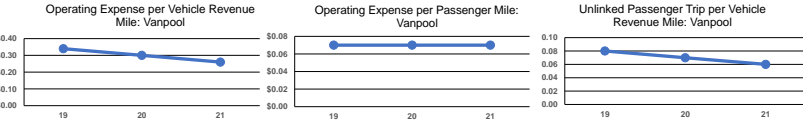
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.26	\$15.29	Vanpool
Total	\$0.26	\$15.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$4.21	0.1	3.6
\$0.07	\$4.21	0.1	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.