

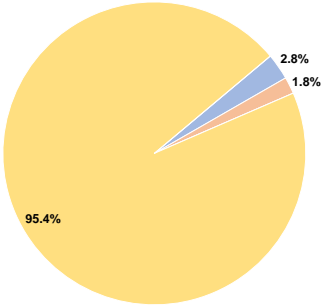
General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Austin, TX		
523	Square Miles	
1,362,416	Population	
37	Pop. Rank out of 498 UZAs	
Service Area Statistics		
67	Square Miles	
173,490	Population	
Service Consumption		
49,894	Annual Unlinked Trips (UPT)	
Service Supplied		
282,636	Annual Vehicle Revenue Miles (VRM)	
23,079	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 60125	Asset Type: Tier II	
Reporter Type: Reduced Reporter	Sponsor NTDID:	

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$64,400	2.8%
Local Funds	\$40,967	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,183,348	95.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,288,715	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	
Assets		
Revenue Vehicles	12	
Service Vehicles	0	
Facilities	1	

Operating Funding Sources



Performance Measure Targets - 2022

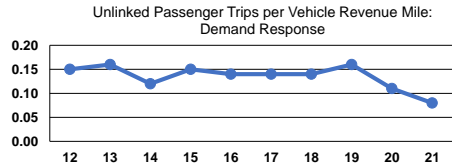
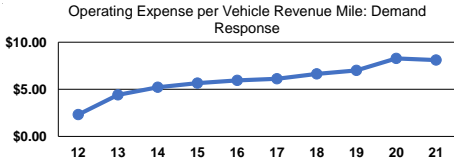
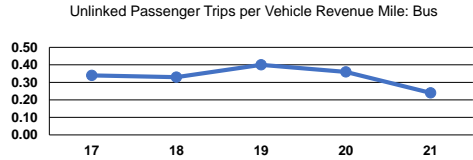
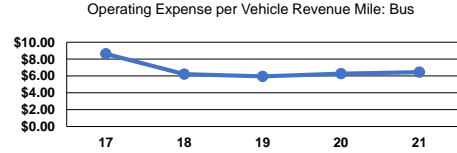
Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$894,635 ¹	\$16,753	\$0 ¹	9,044	110,324	11,955	2.3
Bus	-	6 ¹	\$1,112,241 ¹	\$47,647	\$0 ¹	40,850	172,312	11,124	0.0
Total	-	10	\$2,006,876	\$64,400	\$0	49,894	282,636	23,079	

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.11	\$74.83		Demand Response	\$98.92	0.1
Bus	\$6.45	\$99.99		Bus	\$27.23	0.2
Total	\$7.10	\$86.96		Total	\$40.22	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Star Shuttle (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

