

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX  
47 Square Miles  
92,984 Population  
315 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Consumption

2,342,955 Annual Passenger Miles (PMT)  
207,606 Annual Unlinked Trips (UPT)  
715 Average Weekday Unlinked Trips  
527 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60102  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 48  
Service Vehicles 3  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

15,355 Square Miles  
162,152 Population

Service Supplied

991,282 Annual Vehicle Revenue Miles (VRM)  
55,543 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

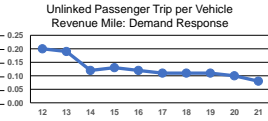
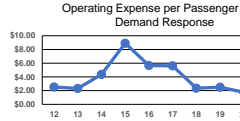
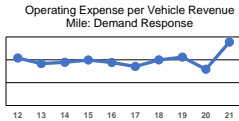
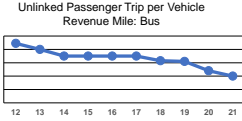
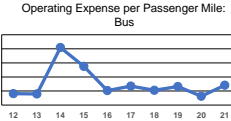
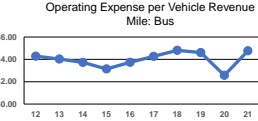
| Modal Overview  | Vehicles Operated<br>in Maximum Service |                             | Uses of Capital Funds |                          |                            |          |           |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|-----------|
|                 | Directly<br>Operated                    | Purchased<br>Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and<br>Stations | Other    | Total     |
| Mode            |   |                             |                       |                          |                            |          |           |
| Demand Response | 30                                      | -                           | \$106,298             | \$0                      | \$76,519                   | \$16,469 | \$199,286 |
| Bus             | 8                                       | -                           | \$0                   | \$44,655                 | \$0                        | \$0      | \$44,655  |
| Total           | 38                                      | -                           | \$106,298             | \$44,655                 | \$76,519                   | \$16,469 | \$243,941 |

Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,306,465        | \$35,001      | \$199,286             | 999,790                | 48,533                | 595,959                      | 30,895                       | 0.0                                    | 35                                     | 30                                   | 16.7%                  | 5.1                                     |
| Bus             | \$1,887,409        | \$68,859      | \$44,655              | 1,343,165              | 159,073               | 395,323                      | 24,648                       | 0.0                                    | 21                                     | 8                                    | 162.5%                 | 5.2                                     |
| Total           | \$5,193,874        | \$103,860     | \$243,941             | 2,342,955              | 207,606               | 991,282                      | 55,543                       | 0.0                                    | 56                                     | 38                                   | 32.1%                  |   |

Performance Measures

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$5.55                                      | \$107.02                                    | Demand Response | \$3.31                                | \$68.13  | 0.1                                     |
| Bus             | \$4.77                                      | \$76.57                                     | Bus             | \$1.41                                | \$11.87  | 0.4                                     |
| Total           | \$5.24                                      | \$93.51                                     | Total           | \$2.22                                | \$25.02  | 0.2                                     |



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

| Sources of Operating Funds Expended |             | Operating Funding Sources |
|-------------------------------------|-------------|---------------------------|
| Fares and Directly Generated        | \$120,740   |                           |
| Local Funds                         | \$590,751   |                           |
| State Funds                         | \$809,300   |                           |
| Federal Assistance                  | \$3,673,083 |                           |
| Total Operating Funds Expended      | \$5,193,874 | 100.0%                    |

| Sources of Capital Funds Expended |           | Capital Funding Sources |
|-----------------------------------|-----------|-------------------------|
| Fares and Directly Generated      | \$0       |                         |
| Local Funds                       | \$6,690   |                         |
| State Funds                       | \$0       |                         |
| Federal Assistance                | \$237,251 |                         |
| Total Capital Funds Expended      | \$243,941 | 100.0%                  |

Summary of Operating Expenses (OE)

|  |             |        |
|--|-------------|--------|
| Labor  | \$3,378,004 | 65.0%  |
| Materials and Supplies                         | \$574,910   | 11.1%  |
| Purchased Transportation                       | \$0         | 0.0%   |
| Other Operating Expenses                       | \$1,240,960 | 23.9%  |
| Total Operating Expenses                       | \$5,193,874 | 100.0% |
| Reconciling OE Cash Expenditures               | \$0         |        |
| Purchased Transportation (Reported Separately) | \$0         |        |

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 67%  
Rolling Stock - CU - Cutaway - 71%  
Rolling Stock - VN - Van - 100%