City of Farmington dba Red Apple Transit 800 Municipal Dr 2021 Annual Agency Profile Farmington, Nm 87401-2663



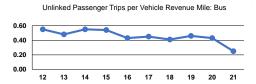
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 1	\$55,941 1	\$65	\$0 ¹	2,850	41,599	3,065	5.8
Bus	-	9 1	\$1,218,229 1	\$2,819	\$0 ¹	62,065	248,695	18,508	6.2
Total	-	13	\$1.274.170	\$2.884	\$0	64.915	290.294	21.573	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$1.34 \$18.25 \$4.90 \$65.82 Bus Total \$4.39 \$59.06



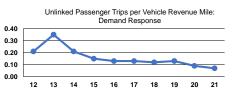


Mode

Bus

Total

Demand Response



0.1

0.2

0.2

Unlinked Trips per

0.9

3.4

3.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$19.63

\$19.63

\$19.63

Notes:

\$6.00

\$4.00

\$2.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 16

18 19 20 21

Operating Expense per Vehicle Revenue Mile: Bus

15

¹Includes data for a contract with another reporter.

Service Efficiency

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 100%

Mr. Andrew Montova

505-599-8221

^{*}This agency has a purchased transportation relationship in which they buy service from Capacity Builders Inc. (CBI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Capacity Builders Inc. (CBI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.