

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX  
59 Square Miles  
126,405 Population  
252 Pop. Rank out of 498 UZAs

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37 Square Miles  
99,940 Population

Service Consumption

183,984 Annual Unlinked Trips (UPT)

Service Supplied

952,210 Annual Vehicle Revenue Miles (VRM)  
58,633 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

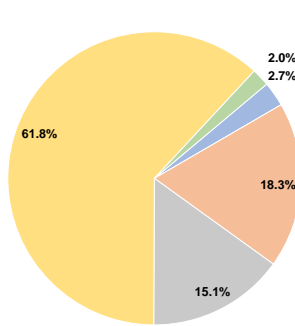
Fare Revenues	\$170,215	2.7%
Local Funds	\$1,141,230	18.3%
State Funds	\$942,543	15.1%
Federal Assistance	\$3,852,272	61.8%
Other Funds	\$122,565	2.0%
Total Operating Funds Expended	\$6,228,825	100.0%

Sources of Capital Funds Expended

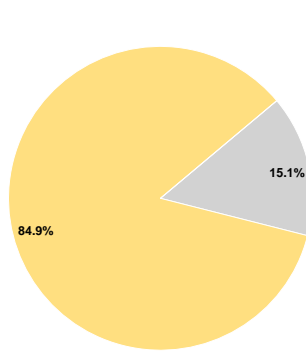
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$230,484	15.1%
Federal Assistance	\$1,298,985	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,529,469	100.0%

Assets	
Revenue Vehicles	44
Service Vehicles	8
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$740,877	\$10,246	\$181,920	9,554	197,556	6,974	4.2
Demand Response	7	-	\$1,145,735	\$16,309	\$281,332	19,128	112,057	10,785	4.1
Bus	12	-	\$4,342,213	\$143,660	\$1,066,217	155,302	642,597	40,874	5.6
Total	21	-	\$6,228,825	\$170,215	\$1,529,469	183,984	952,210	58,633	

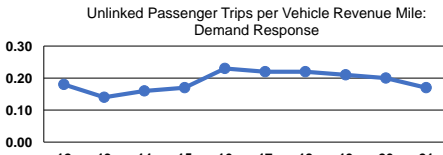
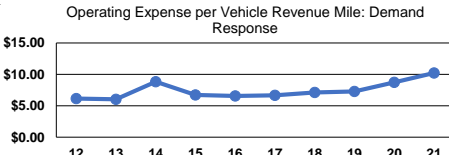
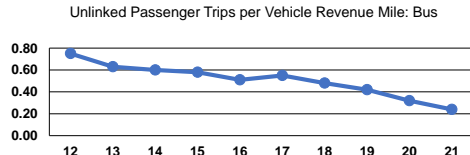
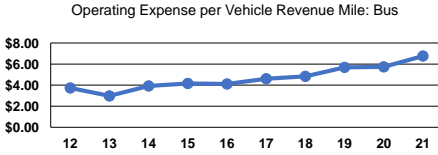
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.75	\$106.23
Demand Response	\$10.22	\$106.23
Bus	\$6.76	\$106.23
Total	\$6.54	\$106.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$77.55	0.0	1.4
Demand Response	\$59.90	0.2	1.8
Bus	\$27.96	0.2	3.8
Total	\$33.86	0.2	3.1



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

