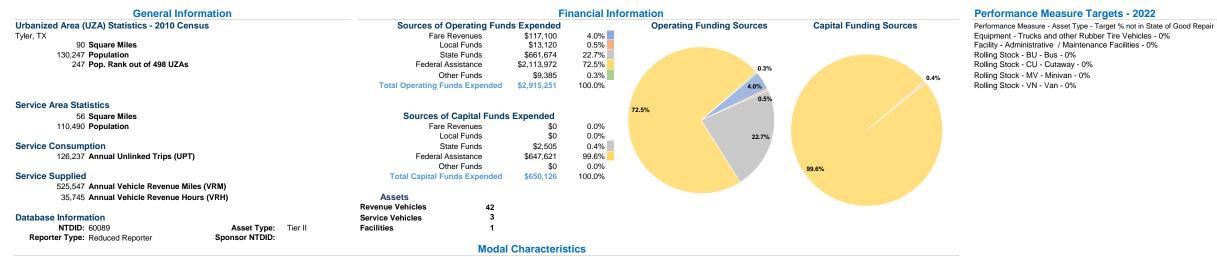
Convine Effectiveness



Operation Characteristics

Vehicles Operated

| | at Maximum Service | | | | | | | | |
|-----------------|----------------------|-----------------------------|--------------------------|------------------|-----------------------------|--------------------------|---------------------------------|---------------------------------|--|
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
| Demand Response | 8 1 | 14 ¹ | \$1,147,883 ¹ | \$58,887 | \$71,706 ¹ | 42,881 | 218,807 | 15,513 | 3.9 |
| Bus | 6 ¹ | 1 ¹ | \$1,733,807 ¹ | \$58,213 | \$578,420 ¹ | 83,356 | 306,740 | 20,232 | 3.1 |
| Total | 14 | 15 | \$2,881,690 | \$117,100 | \$650,126 | 126,237 | 525,547 | 35,745 | |

Performance Measures

| | Service Efficien | icy | | | Service Effectiveness | | |
|---|--|---|--|---|---|---|--|
| Mode Demand Response | Operating Expenses per Vehicle Revenue Mile \$5.25 | Operating Expenses per Vehicle Revenue Hour \$73.99 | Mode Demand Response | Operating Expenses per Unlinked Passenger Trip \$26.77 | Unlinked Trips per Vehicle Revenue Mile 0.2 | Unlinked Trips per Vehicle Revenue Hour 2.8 | |
| Bus | \$5.65 | \$85.70 | Bus | \$20.80 | 0.3 | 4.1 | |
| Total | \$5.48 | \$80.62 | Total | \$22.83 | 0.2 | 3.5 | |
| Operating Expense per Vehicle Revenue Mile: Bus | Unlinked Passenger Trips | per Vehicle Revenue Mile: Bus | Operating Expense per Vehicle Revenue Mile Response | Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response | | | |
| \$6.00 \$4.00 \$2.00 | 0.60 0.40 0.20 | | \$6.00 \$4.00 \$2.00 | 0.30 0.20 0.10 | | | |
| \$0.00 L 12 13 14 15 16 17 18 19 20 21 | 0.00 12 13 14 15 10 | 6 17 18 19 20 21 | \$0.00 12 13 14 15 16 17 18 19 | 20 21 0.00 | 2 13 14 15 16 | 17 18 19 20 21 | |

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tyler Taxi, (NDMJ) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from NDMJ Transportation LTD (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Convine Efficiency