General Information		F	Performance Measure Targets - 2022			
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operating	Funds Expended		Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
Longview, TX	Fare Revenues	\$95,827	5.3%			Equipment - Automobiles - 0%
83 Square Miles	Local Funds	\$0	0.0%			Equipment - Trucks and other Rubber Tire Vehicles - 0%
98,884 Population	State Funds	\$370,939	20.4%			Facility - Administrative / Maintenance Facilities - 0%
302 Pop. Rank out of 498 UZAs	Federal Assistance	\$1,311,785	72.1%	2.2%		Facility - Passenger / Parking Facilities - 0%
	Other Funds	\$40,330	2.2%			Rolling Stock - BU - Bus - 0%
	Total Operating Funds Exper	ded \$1,818,881	100.0%	5.3%		Rolling Stock - CU - Cutaway - 0%
				0.076	5.0%	Rolling Stock - MV - Minivan - 0%
Service Area Statistics						Rolling Stock - VN - Van - 0%
44 Square Miles	Sources of Capital I	unds Expended		72.1%		
80,445 Population	Fare Revenues	\$0	0.0%			
	Local Funds	\$52,000	5.0%	20.4%		
Service Consumption	State Funds	\$0	0.0%			
123,376 Annual Unlinked Trips (UPT)	Federal Assistance	\$994,300	95.0%			
	Other Funds	\$0	0.0%		95.0%	
Service Supplied	Total Capital Funds Exper	ded \$1,046,300	100.0%			
369,575 Annual Vehicle Revenue Miles (VRM)						
24,563 Annual Vehicle Revenue Hours (VRH)	Assets					
	Revenue Vehicles	15				
Database Information	Service Vehicles	6				
NTDID: 60081 Asset Type: Ti	er II Facilities	2				
Reporter Type: Reduced Reporter Sponsor NTDID:						
	M	odal Characteri	stics			
Operation Characteristics						

Vehicles Operated

	at Maximu	m Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	2	-	\$104,514	\$7,642	\$1,046,300	3,044	24,552	2,163	2.5
Bus	6	-	\$1,714,367	\$88,185	\$0	120,332	345,023	22,400	2.9
Total	8	-	\$1,818,881	\$95,827	\$1,046,300	123,376	369,575	24,563	

## Performance Measures

	Service Efficiency					ervice Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.26	\$48.32		Demand Response	\$34.33	0.1	1.4
Bus	\$4.97	\$76.53		Bus	\$14.25	0.3	5.4
Total	\$4.92	\$74.05		Total	\$14.74	0.3	5.0
Operating Expense per Vehicle Revenue Mile: Bus \$8.00	Unlinked Passenger Trips	Operating I	Expense per Vehicle Revenue Mile: [ Response	Demand Response			
\$6.00 \$6.00	1.00 0.80 0.60		\$4.00		0.20		
\$2.00	0.40 0.20		\$2.00		0.10		
12 13 14 15 16 17 18 19 20 21	0.00 12 13 14 15 1	16 17 18 19 20 21	\$0.00 12 13	14 15 16 17 18 19	20 21 0.00	2 13 14 15 16	17 18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.