http://www.ozark.org/
2423 E Robinson Ave

Ozark Regional Transit
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Mr. Joel Gardner

2423 E Robinson Ave P.O. Box 785 Springdale, Ar 72764-0309

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** Fayetteville-Springdale-Rogers, AR-MO Fare Revenues 0.0% 188 Square Miles Local Funds \$1,530,509 39.7% 295.083 Population \$204.764 5.3% State Funds 129 Pop. Rank out of 498 UZAs Federal Assistance \$1.838.952 47.7% 3.1% Other UZAs Served Other Funds \$280,479 7.3% 0 Arkansas Non-UZA \$3,854,704 **Total Operating Funds Expended** 100.0% 47.7% Service Area Statistics 3.253 Square Miles **Sources of Capital Funds Expended** 467,570 Population Fare Revenues 0.0% Local Funds \$0 0.0% Service Consumption State Funds \$0 0.0% 39.7% 170,527 Annual Unlinked Trips (UPT) Federal Assistance \$782,783 96.9% Other Funds \$25,095 3.1% Service Supplied **Total Capital Funds Expended** \$807.878 100.0% 565,478 Annual Vehicle Revenue Miles (VRM) 42,888 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 35 **Database Information** Service Vehicles NTDID: 60072 Asset Type: Tier II **Facilities** Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics** 

#### Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

479-361-8742

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 66%

Facility - Administrative / Maintenance Facilities - 25%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20%

### Operation Characteristics

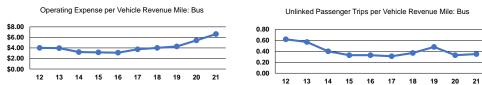
## Vehicles Operated

Service Efficiency

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					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	8	-	\$870,226	\$0	\$0	14,293	116,038	10,006	4.1
Bus	11	-	\$2,984,478	\$0	\$807,878	156,234	449,440	32,882	3.5
Total	19	-	\$3,854,704	\$0	\$807,878	170,527	565,478	42,888	

#### **Performance Measures**

# Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$7.50 \$86.97 Bus \$6.64 \$90.76 Total \$6.82 \$89.88



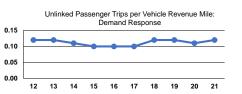


Mode

Bus

Total

Demand Response



0.1

0.3

0.3

Unlinked Trips per

1.4

4.8

4.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$60.88

\$19.10

\$22.60

#### Notes

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.