

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Texas Non-UZA

Service Consumption

2,364,170 Annual Passenger Miles (PMT)  
280,397 Annual Unlinked Trips (UPT)  
1,203 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 100  
Service Vehicles 8  
Facilities 9  
Track Miles  
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,528,436 12.9%  
State Funds \$1,625,000 13.7%  
Federal Assistance \$8,666,574 73.3%

Total Operating Funds Expended \$11,820,010 100.0%

Sources of Capital Funds Expended

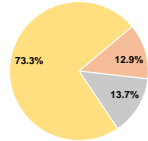
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$16,653,551 100.0%

Total Capital Funds Expended \$16,653,551 100.0%

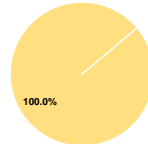
Summary of Operating Expenses (OE)

Labor \$4,217,884 60.4%  
Materials and Supplies \$1,511,903 21.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,256,084 18.0%  
Total Operating Expenses \$6,985,871 100.0%  
Reconciling OE Cash Expenditures \$4,834,139  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 25%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 25%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 93%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - VN - Van - 19%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	48	-	\$1,014,303	\$0	\$300,000	\$0	\$1,314,303
Bus	17	-	\$13,647,255	\$0	\$1,691,993	\$0	\$15,339,248
Total	65	-	\$14,661,558	\$0	\$1,991,993	\$0	\$16,653,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,899,910	\$47,880	\$1,314,303	967,333	61,457	1,142,431	43,994	0.0	54	48	12.5%	3.3
Bus	\$4,085,961	\$31,313	\$15,339,248	1,396,837	218,940	925,259	54,175	0.0	27	17	58.8%	2.5
Total	\$6,985,871	\$79,193	\$16,653,551	2,364,170	280,397	2,067,690	98,169	0.0	81	65	19.8%	

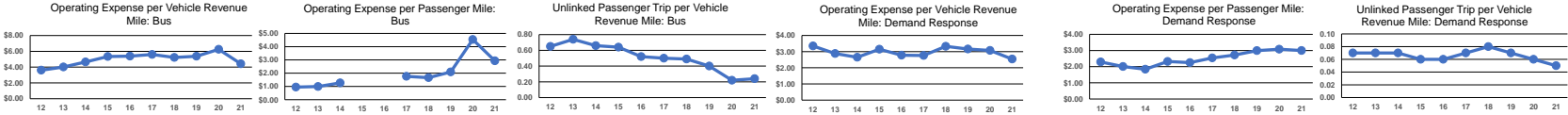
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.54	\$65.92	Demand Response
Bus	\$4.42	\$75.42	Bus
Total	\$3.38	\$71.16	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.00	\$47.19	0.1	1.4
\$2.93	\$18.66	0.2	4.0
\$2.95	\$24.91	0.1	2.9



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.