

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX  
120 Square Miles  
320,069 Population  
116 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Texas Non-UZA

Service Consumption

14,672,073 Annual Passenger Miles (PMT)  
2,382,393 Annual Unlinked Trips (UPT)  
7,709 Average Weekday Unlinked Trips  
5,046 Average Saturday Unlinked Trips  
2,971 Average Sunday Unlinked Trips

Database Information

NTDID: 60051  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 185  
Service Vehicles 48  
Facilities 12  
Track Miles  
Lane Miles

Service Area Statistics

846 Square Miles  
350,372 Population

Service Supplied

4,614,306 Annual Vehicle Revenue Miles (VRM)  
274,209 Annual Vehicle Revenue Hours (VRH)  
114 Vehicles Operated in Maximum Service (VOMS)  
159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	29 <sup>1</sup>	\$6,034,107	\$0	\$9,046	\$0	\$6,043,153
Bus	42 <sup>1</sup>	15 <sup>1</sup>	\$2,943,978	\$149,349	\$1,339,405	\$119,680	\$4,552,412
Vanpool	-	28 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	42	72	\$8,978,085	\$149,349	\$1,348,451	\$119,680	\$10,595,565

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,261,121 <sup>1</sup>	\$148,687 <sup>1</sup>	\$6,043,153	1,025,221	136,086	952,949	61,862
Bus	\$27,558,408 <sup>1</sup>	\$837,857 <sup>1</sup>	\$4,552,412	9,546,996	2,181,460	2,772,308	197,310
Vanpool	\$318,483 <sup>1</sup>	\$287,843 <sup>1</sup>	\$0	4,099,856	64,847	889,049	15,037
Total	\$33,138,012	\$1,274,387	\$10,595,565	14,672,073	2,382,393	4,614,306	274,209

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$85.05
Bus	\$9.94	\$139.67
Vanpool	\$0.36	\$21.18
Total	\$7.18	\$120.85

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,140,471 6.3%  
Local Funds \$23,193,333 68.1%  
State Funds \$531 0.0%  
Federal Assistance \$8,740,698 25.7%

Total Operating Funds Expended

\$34,075,033

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$2,306,148 21.8%  
State Funds \$0 0.0%  
Federal Assistance \$8,289,417 78.2%

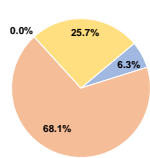
Total Capital Funds Expended

\$10,595,565

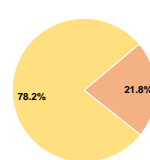
Summary of Operating Expenses (OE)

Labor \$18,190,281 54.9%  
Materials and Supplies \$3,032,842 9.2%  
Purchased Transportation \$6,246,348 18.8%  
Other Operating Expenses \$5,668,541 17.1%  
Total Operating Expenses \$33,138,012 100.0%  
Reconciling OE Cash Expenditures \$937,021  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 42%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 14%  
Rolling Stock - BU - Bus - 7%  
Rolling Stock - CU - Cutaway - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from EAN Holdings LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

