

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
116,610 Population

Service Consumption

306,270 Annual Unlinked Trips (UPT)

Service Supplied

618,814 Annual Vehicle Revenue Miles (VRM)
52,651 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$115,722	2.3%
Local Funds	\$253,618	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,699,480	91.8%
Other Funds	\$49,823	1.0%
Total Operating Funds Expended	\$5,118,643	100.0%

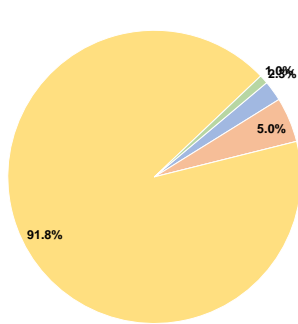
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,159	35.3%
State Funds	\$160,315	25.9%
Federal Assistance	\$239,640	38.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$618,114	100.0%

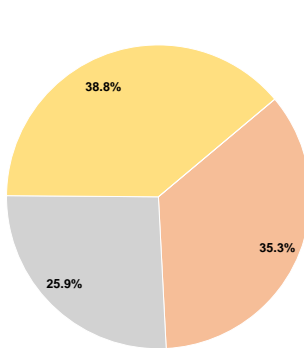
Assets

Revenue Vehicles	43
Service Vehicles	12
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 24%

Modal Characteristics

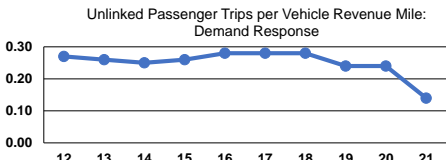
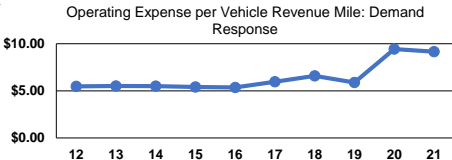
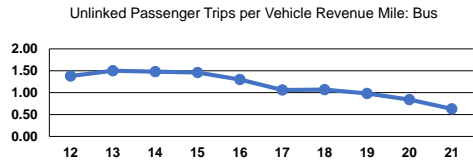
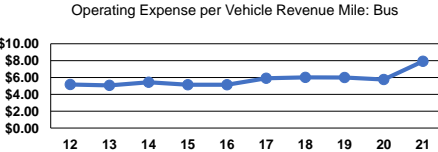
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	15	-	\$1,601,572	\$0	\$246,039	24,702	174,853	18,861	6.5
Bus	11	-	\$3,517,071	\$115,722	\$372,075	281,568	443,961	33,790	12.1
Total	26	-	\$5,118,643	\$115,722	\$618,114	306,270	618,814	52,651	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.16	\$84.91
Bus	\$7.92	\$104.09
Total	\$8.27	\$97.22



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.84	0.1	1.3
Bus	\$12.49	0.6	8.3
Total	\$16.71	0.5	5.8

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.