

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

8,064,462 Annual Passenger Miles (PMT)
1,268,493 Annual Unlinked Trips (UPT)
4,574 Average Weekday Unlinked Trips
1,913 Average Saturday Unlinked Trips
575 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 72
Service Vehicles 19
Facilities 11
Track Miles
Lane Miles

Service Area Statistics

61 Square Miles
275,213 Population

Service Supplied

2,382,125 Annual Vehicle Revenue Miles (VRM)
151,122 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$0	\$31,217	\$12,710	\$0	\$43,927
Total	53	-	\$0	\$31,217	\$12,710	\$0	\$43,927

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,978,727	\$127,943	\$0	503,174	58,945	492,674	25,169
Bus	\$11,493,093	\$854,094	\$43,927	7,561,288	1,209,548	1,889,451	125,953
Total	\$13,471,820	\$982,037	\$43,927	8,064,462	1,268,493	2,382,125	151,122

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$78.62
Bus	\$6.08	\$91.25
Total	\$5.66	\$89.15

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,440,130 10.7%
Local Funds \$4,344,268 32.2%
State Funds \$447,445 3.3%
Federal Assistance \$7,239,977 53.7%

Total Operating Funds Expended \$13,471,820 100.0%

Sources of Capital Funds Expended

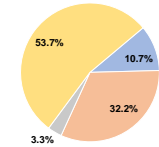
Fares and Directly Generated \$0 0.0%
Local Funds \$7,096 16.2%
State Funds \$0 0.0%
Federal Assistance \$36,831 83.8%

Total Capital Funds Expended \$43,927 100.0%

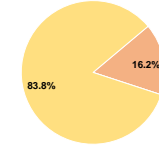
Summary of Operating Expenses (OE)

Labor \$9,429,710 70.0%
Materials and Supplies \$2,178,139 16.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,863,971 13.8%
Total Operating Expenses \$13,471,820 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 43%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 15%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.