

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

5,919,710 Annual Passenger Miles (PMT)
1,162,064 Annual Unlinked Trips (UPT)
3,766 Average Weekday Unlinked Trips
2,628 Average Saturday Unlinked Trips
1,687 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 89
Service Vehicles 31
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

2,999,687 Annual Vehicle Revenue Miles (VRM)
217,425 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544
Total	44	16	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,603,670 ¹	\$38,371 ¹	\$0	457,631	52,063	481,642	28,171	0.0	19	16 ¹	18.8%	5.0
Bus	\$26,858,459	\$603,175	\$3,750,544	5,462,079	1,110,001	2,518,045	189,254	0.0	57	44	29.6%	5.1
Total	\$29,462,129	\$641,546	\$3,750,544	5,919,710	1,162,064	2,999,687	217,425	0.0	76	60	21.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.41	\$92.42	Demand Response	\$5.69	0.1
Bus	\$10.67	\$141.92	Bus	\$4.92	0.4
Total	\$9.82	\$135.50	Total	\$4.98	0.4

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	1.8
Bus	\$10.67	5.9
Total	\$9.82	5.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,518,366 5.0%
Local Funds \$21,155,312 70.2%
State Funds \$550,000 1.8%
Federal Assistance \$6,894,725 22.9%

Total Operating Funds Expended

\$30,118,403

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,709,664 45.6%
State Funds \$0 0.0%
Federal Assistance \$2,040,880 54.4%

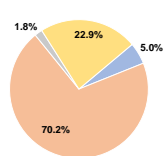
Total Capital Funds Expended

\$3,750,544

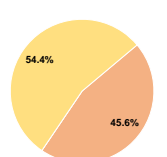
Summary of Operating Expenses (OE)

Labor \$16,781,956 57.0%
Materials and Supplies \$3,445,685 11.7%
Purchased Transportation \$2,021,477 6.9%
Other Operating Expenses \$7,213,011 24.5%
Total Operating Expenses \$29,462,129 100.0%
Reconciling OE Cash Expenditures \$656,274
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 76%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 69%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

