

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oklahoma Non-UZA

Service Consumption

10,030,256 Annual Passenger Miles (PMT)
2,136,274 Annual Unlinked Trips (UPT)
6,816 Average Weekday Unlinked Trips
4,353 Average Saturday Unlinked Trips
2,519 Average Sunday Unlinked Trips

Database Information

NTDID: 60017
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 97
Service Vehicles 37
Facilities 34
Track Miles 5.05
Lane Miles -

Service Area Statistics

283 Square Miles
783,134 Population

Service Supplied

3,768,283 Annual Vehicle Revenue Miles (VRM)
258,093 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17 ¹	-	\$214,230	\$82,653	\$135,859	\$33,645	\$466,387
Ferryboat	-	-	\$0	\$0	\$759,040	\$457,329	\$1,216,369
Bus	49 ¹	-	\$4,605,921	\$1,028,366	\$1,230,696	\$0	\$6,864,983
Street Car Rail	-	5 ²	\$0	\$29,292	\$9,476	\$0	\$38,768
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0
Total	66	5	\$4,820,151	\$1,140,311	\$2,135,071	\$490,974	\$8,586,507

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,553,854 ¹	\$127,260 ¹	\$466,387	365,387	43,868	469,066	28,518
Ferryboat	\$88,962 ²	\$0 ²	\$1,216,369	0	0	0	0
Bus	\$24,634,524 ¹	\$1,281,737 ¹	\$6,864,983	8,977,389	1,846,089	3,147,257	204,489
Street Car Rail	\$4,711,830 ²	\$56,797 ²	\$38,768	687,480	246,317	151,960	25,086
Vanpool	\$0	\$0	\$0	0	0	0	0
Total	\$32,989,170	\$1,465,794	\$8,586,507	10,030,256	2,136,274	3,768,283	258,093

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.58	\$124.62
Ferryboat	\$0.00	\$0.00
Bus	\$7.83	\$120.47
Street Car Rail	\$31.01	\$187.83
Vanpool	\$0.00	\$0.00
Total	\$8.75	\$127.82

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,794,704 18.9%
Local Funds \$9,450,328 26.3%
State Funds \$1,058,811 2.9%
Federal Assistance \$18,634,869 51.9%

Total Operating Funds Expended

\$35,938,712

Sources of Capital Funds Expended

Fares and Directly Generated \$462,405 5.4%
Local Funds \$3,372,326 39.3%
State Funds \$5,711 0.1%
Federal Assistance \$4,746,065 55.3%

Total Capital Funds Expended

\$8,586,507

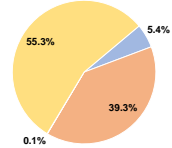
Summary of Operating Expenses (OE)

Labor \$21,960,117 66.6%
Materials and Supplies \$3,974,685 12.0%
Purchased Transportation \$3,360,885 10.2%
Other Operating Expenses \$3,693,483 11.2%
Total Operating Expenses \$32,989,170 100.0%
Reconciling OE Cash Expenditures \$285,650
Purchased Transportation (Reported Separately) \$2,663,892 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from HMS Global Maritime (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Herog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

