

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,027,333 Annual Passenger Miles (PMT)
551,249 Annual Unlinked Trips (UPT)
1,976 Average Weekday Unlinked Trips
1,070 Average Saturday Unlinked Trips
26 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 72
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

99 Square Miles
198,361 Population

Service Supplied

1,255,932 Annual Vehicle Revenue Miles (VRM)
76,565 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

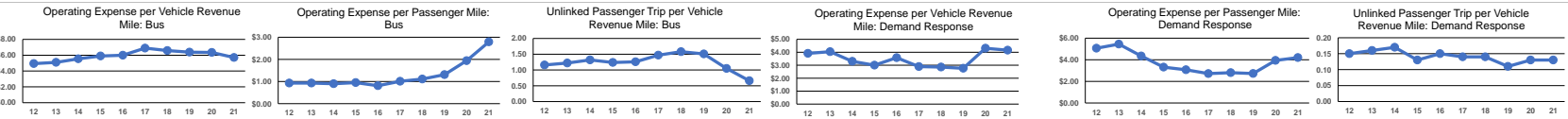
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698
Total	30	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,140,290	\$668,990	\$0	509,347	64,637	515,066	29,385	0.0	21	14	50.0%	6.8
Bus	\$4,230,287	\$896,489	\$130,698	1,517,986	486,612	740,866	47,180	0.0	24	16	50.0%	10.6
Total	\$6,370,577	\$1,565,479	\$130,698	2,027,333	551,249	1,255,932	76,565	0.0	45	30	33.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$72.84	Demand Response	\$4.20	\$33.11	0.1	2.2
Bus	\$5.71	\$89.66	Bus	\$2.79	\$8.69	0.7	10.3
Total	\$5.07	\$83.20	Total	\$3.14	\$11.56	0.4	7.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,939,125 30.4%
Local Funds \$256,816 4.0%
State Funds \$267,399 4.2%
Federal Assistance \$3,907,237 61.3%

Total Operating Funds Expended

\$6,370,577

Sources of Capital Funds Expended

Fares and Directly Generated \$4,652 3.6%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$126,046 96.4%

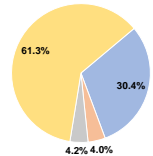
Total Capital Funds Expended

\$130,698

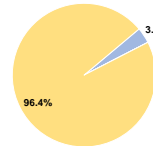
Summary of Operating Expenses (OE)

Labor \$3,877,101 60.9%
Materials and Supplies \$949,239 14.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,544,237 24.2%
Total Operating Expenses \$6,370,577 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 66%
Rolling Stock - MV - Minivan - 0%