

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 117,803,610 Annual Passenger Miles (PMT)
 23,986,213 Annual Unlinked Trips (UPT)
 73,682 Average Weekday Unlinked Trips
 55,649 Average Saturday Unlinked Trips
 45,025 Average Sunday Unlinked Trips

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,210 Square Miles
 1,936,147 Population

Service Supplied
 31,931,047 Annual Vehicle Revenue Miles (VRM)
 1,983,841 Annual Vehicle Revenue Hours (VRH)
 823 Vehicles Operated in Maximum Service (VOMS)
 985 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,076
 Service Vehicles 166
 Facilities 43
 Track Miles
 Lane Miles

Modal Characteristics

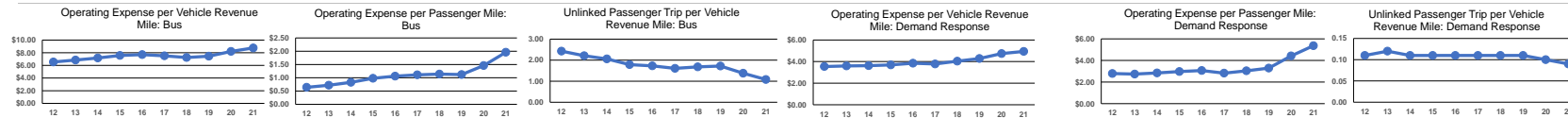
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84 ¹	119 ¹	\$17,282,709	\$0	\$8,870,247	\$0	\$26,152,956	
Bus	503	-	\$7,092,889	\$2,311,924	\$4,042,412	\$690,564	\$14,137,789	
Vanpool	-	117 ¹	\$0	\$0	\$0	\$287,482	\$287,482	
Total	587	236	\$24,375,598	\$2,311,924	\$12,912,659	\$978,046	\$40,578,227	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,321,055 ¹	\$1,128,346 ¹	\$26,152,956	6,763,951	683,324	7,355,980	407,609	0.0	315	203 ¹	55.2%	1.7
Bus	\$186,362,733	\$10,304,149	\$14,137,789	94,848,685	23,032,608	21,263,294	1,517,887	0.0	548	503	9.0%	6.0
Vanpool	\$1,240,228 ¹	\$1,360,236 ¹	\$287,482	16,190,974	270,281	3,311,773	58,345	0.0	122	117 ¹	4.3%	1.6
Total	\$223,924,016	\$12,792,731	\$40,578,227	117,803,610	23,986,213	31,931,047	1,983,841	0.0	985	823	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	\$89.11	Demand Response	\$5.37	\$53.15	0.1	1.7
Bus	\$8.76	\$122.78	Bus	\$1.96	\$8.09	1.1	15.2
Vanpool	\$0.37	\$21.26	Vanpool	\$0.08	\$4.59	0.1	4.6
Total	\$7.01	\$112.87	Total	\$1.90	\$9.34	0.8	12.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yellow Cab of San Antonio (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

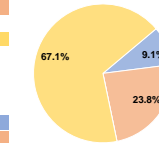
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$21,839,725 9.1%
 Local Funds \$57,039,144 23.8%
 State Funds \$0 0.0%
 Federal Assistance \$161,103,939 67.1%
Total Operating Funds Expended \$239,982,808 100.0%

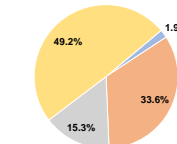
Sources of Capital Funds Expended
 Fares and Directly Generated \$755,268 1.9%
 Local Funds \$13,629,683 33.6%
 State Funds \$6,219,746 15.3%
 Federal Assistance \$19,973,530 49.2%
Total Capital Funds Expended \$40,578,227 100.0%

Summary of Operating Expenses (OE)
 Labor \$167,164,093 74.7%
 Materials and Supplies \$22,430,457 10.0%
 Purchased Transportation \$12,568,982 5.6%
 Other Operating Expenses \$21,760,484 9.7%
Total Operating Expenses \$223,924,016 100.0%
 Reconciling OE Cash Expenditures \$16,058,792
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 36%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 0%