

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX  
96 Square Miles  
237,356 Population  
155 Pop. Rank out of 498 UZAs

Service Consumption

2,866,917 Annual Passenger Miles (PMT)  
1,038,287 Annual Unlinked Trips (UPT)  
3,947 Average Weekday Unlinked Trips  
612 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60010  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 109  
Service Vehicles 19  
Facilities 2  
Track Miles  
Lane Miles

Service Area Statistics

50 Square Miles  
207,379 Population

Service Supplied

2,134,729 Annual Vehicle Revenue Miles (VRM)  
147,487 Annual Vehicle Revenue Hours (VRH)  
82 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$922,450	\$0	\$0	\$0	\$922,450
Bus	60	-	\$0	\$69,560	\$50,389	\$0	\$119,949
Total	82	-	\$922,450	\$69,560	\$50,389	\$0	\$1,042,399

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,402,661	\$546,000	\$922,450	712,667	92,154	828,564	45,030
Bus	\$8,090,101	\$3,534,859	\$119,949	2,154,250	946,133	1,306,165	102,457
Total	\$11,492,762	\$4,080,859	\$1,042,399	2,866,917	1,038,287	2,134,729	147,487

Performance Measures

Mode	Operating Expenses per	Operating Expenses per	Mode	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.11	\$75.56	Demand Response	\$4.77	\$36.92	0.1	2.0
Bus	\$6.19	\$78.96	Bus	\$3.76	\$8.55	0.7	9.2
Total	\$5.38	\$77.92	Total	\$4.01	\$11.07	0.5	7.0



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

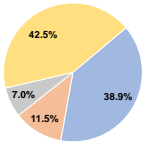
Sources of Operating Funds Expended

Fares and Directly Generated \$4,500,065 38.9%  
Local Funds \$1,333,778 11.5%  
State Funds \$808,702 7.0%  
Federal Assistance \$4,914,182 42.5%

Total Operating Funds Expended

\$11,556,727

Operating Funding Sources



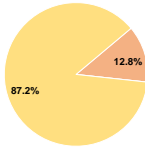
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$133,752 12.8%  
State Funds \$0 0.0%  
Federal Assistance \$908,647 87.2%

Total Capital Funds Expended

\$1,042,399

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,885,658 68.6%  
Materials and Supplies \$1,885,920 16.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,721,184 15.0%  
Total Operating Expenses \$11,492,762 100.0%  
Reconciling OE Cash Expenditures \$30,226  
Purchased Transportation (Reported Separately) \$0