

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX,
 154 Conroe-The Woodlands, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

254,476,548 Annual Passenger Miles (PMT)
 44,914,325 Annual Unlinked Trips (UPT)
 140,149 Average Weekday Unlinked Trips
 91,729 Average Saturday Unlinked Trips
 78,352 Average Sunday Unlinked Trips

Service Supplied

53,413,554 Annual Vehicle Revenue Miles (VRM)
 3,842,875 Annual Vehicle Revenue Hours (VRH)
 1,367 Vehicles Operated in Maximum Service (VOMS)
 2,085 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,580
 Service Vehicles 371
 Facilities 135
 Track Miles 57.96
 Lane Miles 111.90

Modal Characteristics

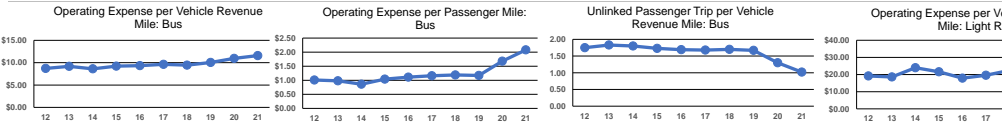
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	104 ²	22 ²	\$0	\$2,170,105	\$0	\$0	\$2,170,105	
Demand Response	-	446 ²	\$7,931,946	\$0	\$0	\$0	\$7,931,946	
Light Rail	50	-	\$4,183,069	\$19,434,306	\$12,098,750	\$0	\$35,716,125	
Bus	447 ²	122 ²	\$7,749,683	\$10,627,655	\$24,557,247	\$2,703,255	\$45,637,840	
Bus Rapid Transit	8	-	\$0	\$3,015,546	\$0	\$0	\$3,015,546	
Vanpool	168	-	\$0	\$0	\$0	\$0	\$0	
Total	777	590	\$19,864,698	\$35,247,612	\$36,655,997	\$2,703,255	\$94,471,562	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$30,146,030 ²	\$3,595,645 ²	\$2,170,105	25,998,332	1,307,952	3,097,042	116,196
Demand Response	\$51,493,825 ²	\$1,054,989 ²	\$7,931,946	11,667,752	1,238,290	12,561,818	877,168
Light Rail	\$86,144,802	\$1,501,981	\$35,716,125	24,921,037	8,476,224	2,606,610	219,444
Bus	\$378,799,439 ²	\$16,064,725 ²	\$45,637,840	182,411,248	33,384,449	32,691,549	2,519,050
Bus Rapid Transit	\$6,525,856	\$25,188	\$3,015,546	742,596	231,412	401,492	53,467
Vanpool	\$3,358,821	\$1,135,688	\$0	8,735,583	275,998	2,055,043	57,550
Total	\$556,468,773	\$23,378,216	\$94,471,562	254,476,548	44,914,325	53,413,554	3,842,875

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.73	\$29.44	Commuter Bus	\$1.16	\$23.05	0.4	11.3
Demand Response	\$4.10	\$58.70	Demand Response	\$4.41	\$41.58	0.1	1.4
Light Rail	\$33.05	\$392.56	Light Rail	\$3.46	\$10.16	3.3	38.6
Bus	\$11.59	\$150.37	Bus	\$2.08	\$11.35	1.0	13.3
Bus Rapid Transit	\$16.25	\$122.05	Bus Rapid Transit	\$8.79	\$28.20	0.6	4.3
Vanpool	\$1.63	\$58.36	Vanpool	\$0.38	\$12.17	0.1	4.8
Total	\$10.42	\$144.81	Total	\$2.19	\$12.39	0.8	11.7



Notes:

- ²Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 80129), and in which the data are captured in another report for mode CB/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from GBJ Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹²This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,834,222 4.0%
 Local Funds \$73,497,002 11.5%
 State Funds \$0 0.0%
 Federal Assistance \$539,608,404 84.5%

Total Operating Funds Expended \$638,939,628 100.0%

Sources of Capital Funds Expended

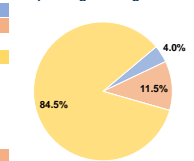
Fares and Directly Generated \$0 0.0%
 Local Funds \$79,441,722 84.1%
 State Funds \$0 0.0%
 Federal Assistance \$15,029,840 15.9%

Total Capital Funds Expended \$94,471,562 100.0%

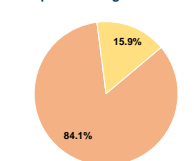
Summary of Operating Expenses (OE)

Labor \$364,355,075 65.5%
 Materials and Supplies \$51,349,603 9.2%
 Purchased Transportation \$75,481,860 13.6%
 Other Operating Expenses \$65,282,235 11.7%
 Total Operating Expenses \$556,468,773 100.0%
 Reconciling OE Cash Expenditures \$81,239,818
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 55%
 Infrastructure - LR - Light Rail - 5%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 5%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 5%