

General Information

Service Consumption	
19,945	Annual Unlinked Trips (UPT)
Service Supplied	
133,524	Annual Vehicle Revenue Miles (VRM)
7,222	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$570,147	Total Operating Expenses

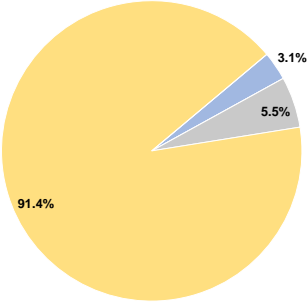
Database Information		Assets	
NTDID: 5R06-55319		Revenue Vehicles	14
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 5R06			

Financial Information

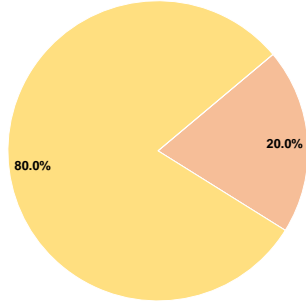
Sources of Operating Funds Expended			
Fare Revenues	\$17,657	3.1%	
Local Funds	\$0	0.0%	
State Funds	\$31,247	5.5%	
Federal Assistance	\$521,243	91.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$570,147	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$7,182	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$28,730	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$35,912	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus		8	-	\$570,147	\$17,657	\$35,912	19,945	133,524	7,222
Total		8	-	\$570,147	\$17,657	\$35,912	19,945	133,524	7,222

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus		\$4.27	\$78.95	Bus	\$28.59	0.1	2.8
Total		\$4.27	\$78.95	Total	\$28.59	0.1	2.8

