

General Information

Service Consumption

27,330 Annual Unlinked Trips (UPT)

Service Supplied

304,834 Annual Vehicle Revenue Miles (VRM)
24,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,143 Total Operating Expenses

Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$81,992

10.0%

Local Funds

\$0

0.0%

State Funds

\$278,247

33.9%

Federal Assistance

\$459,904

56.1%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$820,143

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$7,590

20.0%

State Funds

\$0

0.0%

Federal Assistance

\$30,359

80.0%

Other Funds

\$0

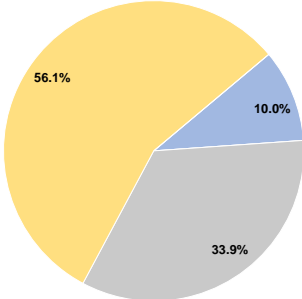
0.0%

Total Capital Funds Expended

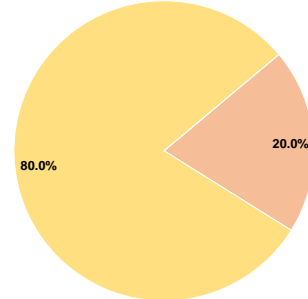
\$37,949

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

12

\$820,143

\$81,992

\$37,949

27,330

304,834

24,559

Total

-

12

\$820,143

\$81,992

\$37,949

27,330

304,834

24,559

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$2.69

\$33.39

Total

\$2.69

\$33.39

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$30.01

0.1

1.1

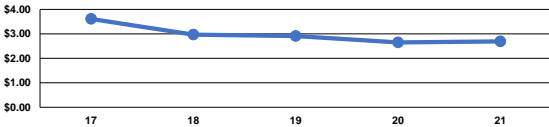
Total

\$30.01

0.1

1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

