

General Information

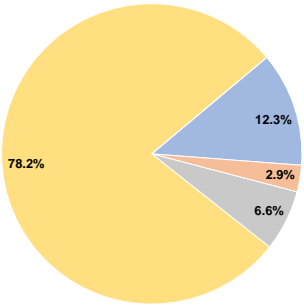
Service Consumption	
58,404	Annual Unlinked Trips (UPT)
Service Supplied	
570,442	Annual Vehicle Revenue Miles (VRM)
32,795	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,944,547	Total Operating Expenses

Database Information		Assets	
NTDID: 5R06-50507		Revenue Vehicles	28
Reporter Type: Rural General Public Transit		Service Vehicles	1
Asset Type: Tier II		Facilities	1
Sponsor NTDID: 5R06			

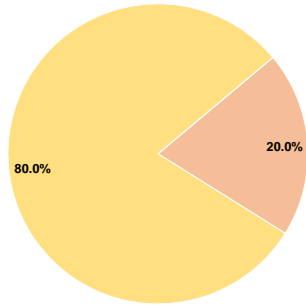
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$239,559	12.3%	
Local Funds	\$55,715	2.9%	
State Funds	\$127,862	6.6%	
Federal Assistance	\$1,521,411	78.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$1,944,547	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$49,599	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$198,398	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$247,997	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

		Vehicles Operated at Maximum Service								
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response		16	-	\$1,944,547	\$239,559	\$247,997	58,404	570,442	32,795	
Total		16	-	\$1,944,547	\$239,559	\$247,997	58,404	570,442	32,795	

Performance Measures

		Service Efficiency		Service Effectiveness		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$3.41	\$59.29	Demand Response	\$33.29	0.1
Total		\$3.41	\$59.29	Total	\$33.29	0.1

Mode		Unlinked Trips per Vehicle Revenue Hour
Demand Response		1.8
Total		1.8

