

General Information

Service Consumption

187,815 Annual Unlinked Trips (UPT)

Service Supplied

413,771 Annual Vehicle Revenue Miles (VRM)  
27,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,876,920 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

22

Service Vehicles

-

Facilities

1

Sources of Operating Funds Expended

Fare Revenues

\$81,995

4.4%

Local Funds

\$46,530

2.5%

State Funds

\$109,978

5.9%

Federal Assistance

\$1,638,417

87.3%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$1,876,920

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$87,020

20.0%

State Funds

\$0

0.0%

Federal Assistance

\$348,082

80.0%

Other Funds

\$0

0.0%

Total Capital Funds Expended

\$435,102

100.0%

Operating Funding Sources

87.3%

5.9%

2.5%

4.4%

Capital Funding Sources

80.0%

20.0%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

-

1

\$291,356

\$31,527

\$0

7,094

57,440

6,029

Bus

6

-

\$1,585,564

\$50,468

\$435,102

180,721

356,331

21,807

Total

6

1

\$1,876,920

\$81,995

\$435,102

187,815

413,771

27,836

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$5.07

\$48.33

Bus

\$4.45

\$72.71

Total

\$4.54

\$67.43

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$41.07

0.1

1.2

Bus

\$8.77

0.5

8.3

Total

\$9.99

0.5

6.7

Operating Expense per Vehicle Revenue Mile: Agency Total