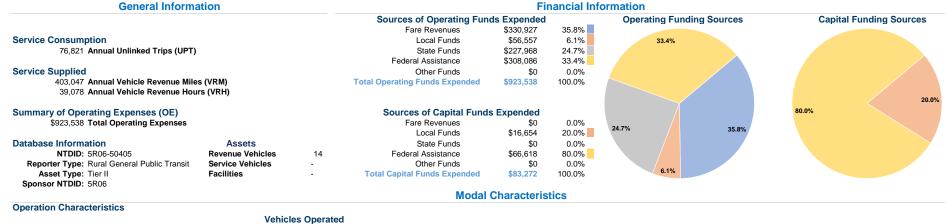
City of Wisconsin Rapids 2021 Annual Agency Profile

444 W Grand Ave Wisconsin Rapids, Wi 54495-2768



## Vehicles Operated at Maximum Service

0.05

Directly Purchased Operating Fare Mode Transportation Expenses Operated Revenues \$923,538 Demand Response 10 \$330,927 10 \$923,538 \$330.927 Total

 Uses of Capital
 Annual Vehicle
 Annual Vehicle

 Funds
 Annual Unlinked Trips
 Revenue Miles
 Revenue Hours

 \$83,272
 76,821
 403,047
 39,078

 \$83,272
 76,821
 403,047
 39,078

## **Performance Measures**

\$2.50 \$2.00 \$1.50 \$1.00

\$0.50 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total

## Service Efficiency

Unlinked Passenger Trips per Vehicle Revenue

ModeOperating Expenses per<br/>Vehicle Revenue MileOperating Expenses per<br/>Vehicle Revenue MileOperating Expenses per<br/>Vehicle Revenue HourDemand Response\$2.29\$23.63Total\$2.29\$23.63

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.2	2.0
Total	\$12.02	0.2	2.0

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## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%