

General Information			Financial Information				Performance Measure Targets - 2022			
Service Consumption 76,821 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - SV - Sports Utility Vehicle - 27% Rolling Stock - VN - Van - 27%	
Service Supplied 403,047 Annual Vehicle Revenue Miles (VRM) 39,078 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$923,538 Total Operating Expenses										
Database Information										
Assets										
NTDID: 5R06-50405			Revenue Vehicles 14							
Reporter Type: Rural General Public Transit			Service Vehicles -							
Asset Type: Tier II			Facilities -							
Sponsor NTDID: 5R06										
Modal Characteristics										
Operation Characteristics										
			Vehicles Operated at Maximum Service							
Mode			Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues	
Demand Response			-		10		\$923,538		\$330,927	
Total			-		10		\$923,538		\$330,927	
Performance Measures										
			Service Efficiency				Service Effectiveness			
Mode			Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Unlinked Passenger Trip	
Demand Response			\$2.29		\$23.63		Demand Response		\$12.02	
Total			\$2.29		\$23.63		Total		\$12.02	
									Unlinked Trips per Vehicle Revenue Mile	
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