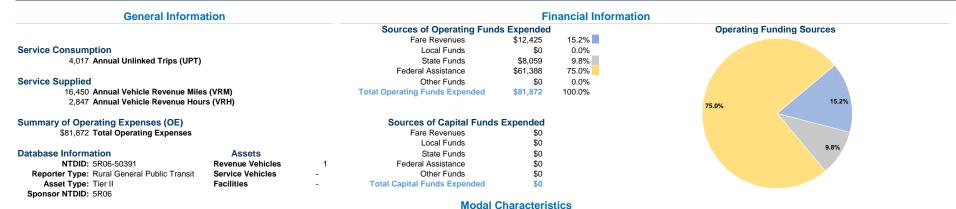
City of Edgerton 2021 Annual Agency Profile

12 Albion St Edgerton, Wi 53534-1866



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating
 Fare

 Mode
 Operated
 Transportation
 Expenses
 Revenues

 Demand Response
 1
 \$81,872
 \$12,425

 Total
 1
 \$81,872
 \$12,425

 Uses of Capital
 Annual Vehicle
 Annual Vehicle

 Funds
 Annual Unlinked Trips
 Revenue Miles
 Revenue Hours

 \$0
 4,017
 16,450
 2,847

 \$0
 4,017
 16,450
 2,847

Performance Measures

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue MourDemand Response\$4.98\$28.76Total\$4.98\$28.76

Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$20.38 0.2 1.4 **Total** \$20.38 0.2 1.4

