

General Information

Service Consumption

19,364 Annual Unlinked Trips (UPT)

Service Supplied

51,995 Annual Vehicle Revenue Miles (VRM)  
6,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,263 Total Operating Expenses

Database Information

NTDID: 5R06-50375  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R06

Assets

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

Financial Information

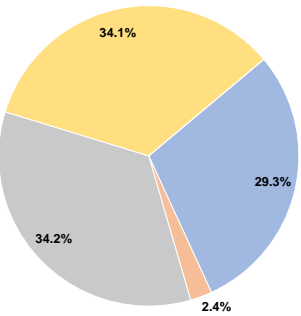
Sources of Operating Funds Expended

Fare Revenues	\$57,701	29.3%
Local Funds	\$4,645	2.4%
State Funds	\$67,558	34.2%
Federal Assistance	\$67,359	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$197,263	100.0%

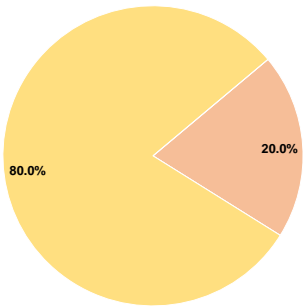
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,400	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$197,263	\$57,701	\$37,000	19,364	51,995	6,128
Total	-	3	\$197,263	\$57,701	\$37,000	19,364	51,995	6,128

Performance Measures

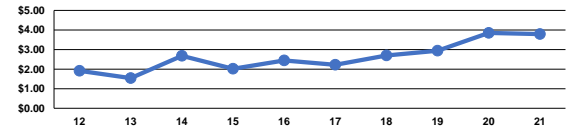
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$32.19
Total	\$3.79	\$32.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.4	3.2
Total	\$10.19	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

