City of Waupun 2021 Annual Agency Profile

Mode

Total

Demand Response

Vehicle Revenue Mile

0.3

0.3

Passenger Trip

\$14.62

\$14.62

Vehicle Revenue Hour

1.6

1.6

P.O. Box 232 Waupun, Wi 53963-2019

201 E Main St

Mode

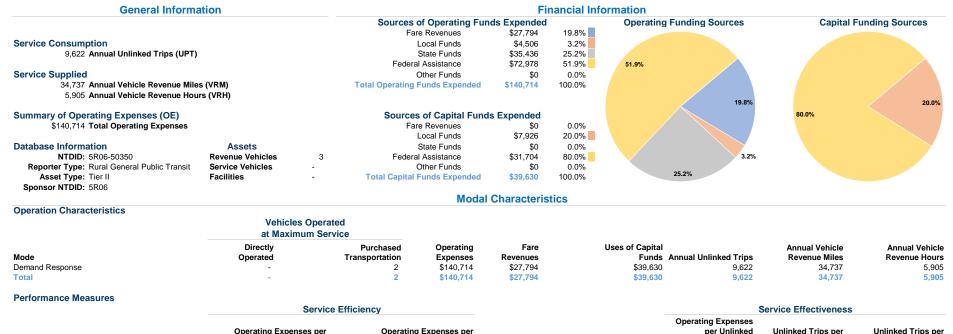
Total

\$6.00 \$5.00 \$4.00 \$3.00

\$2.00 \$1.00 \$0.00

Demand Response

Operating Expense per Vehicle Revenue Mile: Agency Total



Vehicle Revenue Hour

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

\$23.83

\$23.83

Vehicle Revenue Mile

\$4.05

\$4.05

0.20

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%