

General Information			Financial Information					Performance Measure Targets - 2022	
Service Consumption 9,622 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 33%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 29%</div> <div>Facility - Administrative / Maintenance Facilities - 10%</div> <div>Facility - Passenger / Parking Facilities - 10%</div> <div>Rolling Stock - AO - Automobile - 77%</div> <div>Rolling Stock - BU - Bus - 44%</div> <div>Rolling Stock - CU - Cutaway - 47%</div> <div>Rolling Stock - MV - Minivan - 51%</div> <div>Rolling Stock - SB - School Bus - 0%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 27%</div> <div>Rolling Stock - VN - Van - 27%</div>
Service Supplied 34,737 Annual Vehicle Revenue Miles (VRM) 5,905 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended \$140,714 100.0%						
Summary of Operating Expenses (OE) \$140,714 Total Operating Expenses			Sources of Capital Funds Expended						
Database Information									
NTDID: 5R06-50350 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06									
Assets									
Revenue Vehicles 3									
Service Vehicles -									
Facilities -			Total Capital Funds Expended \$39,630 100.0%						
Modal Characteristics									
Operation Characteristics									
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	-	2	\$140,714	\$27,794	\$39,630	9,622	34,737	5,905	
Total	-	2	\$140,714	\$27,794	\$39,630	9,622	34,737	5,905	
Performance Measures									
			Service Efficiency		Service Effectiveness				
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response			\$4.05	\$23.83	Demand Response	\$14.62	0.3	1.6	
Total			\$4.05	\$23.83	Total	\$14.62	0.3	1.6	

