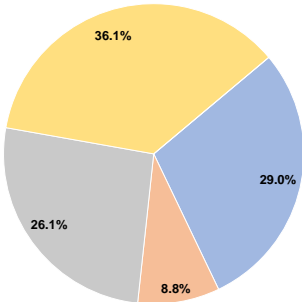
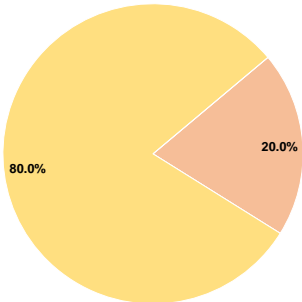


General Information				Financial Information				Performance Measure Targets - 2022			
<b>Service Consumption</b> 37,452 Annual Unlinked Trips (UPT)				<b>Sources of Operating Funds Expended</b> Fare Revenues \$159,991 29.0% Local Funds \$48,692 8.8% State Funds \$143,892 26.1% Federal Assistance \$199,134 36.1% Other Funds \$0 0.0% Total Operating Funds Expended \$551,709 100.0%				<b>Operating Funding Sources</b> 			
<b>Service Supplied</b> 149,894 Annual Vehicle Revenue Miles (VRM) 17,520 Annual Vehicle Revenue Hours (VRH)				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$14,990 20.0% State Funds \$0 0.0% Federal Assistance \$59,959 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$74,949 100.0%				<b>Capital Funding Sources</b> 			
<b>Summary of Operating Expenses (OE)</b> \$551,709 Total Operating Expenses											
<b>Database Information</b> NTDID: 5R06-50336 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06				<b>Assets</b> Revenue Vehicles 10 Service Vehicles - Facilities -							
Modal Characteristics											
<b>Operation Characteristics</b>				<b>Vehicles Operated at Maximum Service</b>							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	-	7	\$551,709	\$159,991	\$74,949	37,452	149,894	17,520			
Total	-	7	\$551,709	\$159,991	\$74,949	37,452	149,894	17,520			
Performance Measures											
<b>Service Efficiency</b>				<b>Service Effectiveness</b>							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.68		\$31.49		Demand Response	\$14.73	0.2	2.1			
Total	\$3.68		\$31.49		Total	\$14.73	0.2	2.1			
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
