

General Information

Service Consumption

86,749 Annual Unlinked Trips (UPT)

Service Supplied

331,441 Annual Vehicle Revenue Miles (VRM)

29,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,963 Total Operating Expenses

Database Information

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

16

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$258,630	31.5%
Local Funds	\$80,953	9.9%
State Funds	\$224,750	27.4%
Federal Assistance	\$256,630	31.3%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$820,963

100.0%

Sources of Capital Funds Expended

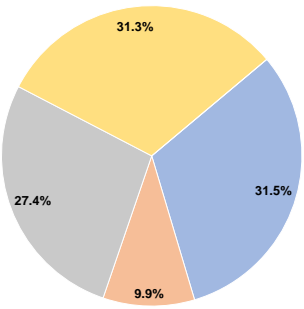
Fare Revenues	\$0	0.0%
Local Funds	\$12,827	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,305	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

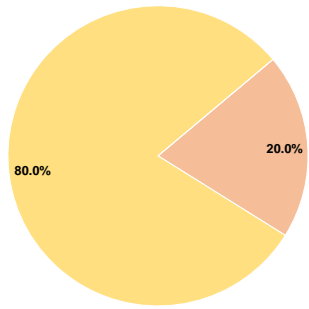
\$64,132

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$820,963	\$258,630	\$64,132	86,749	331,441	29,040
Total	-	10	\$820,963	\$258,630	\$64,132	86,749	331,441	29,040

Performance Measures

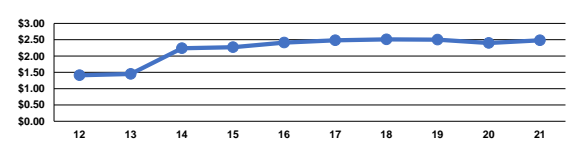
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$28.27
Total	\$2.48	\$28.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.3	3.0
Total	\$9.46	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

