http://www.cityofripon.com

100 Jackson St Ripon, Wi 54971-1312

General Informa		Financial Information							Performance Measure Targets - 2022	
		of Operating Fun re Revenues	ds Expended \$124,105	41.8%	Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repai Equipment - Automobiles - 33%		
Service Consumption				Local Funds	\$25,829	8.7%		17.4%		Equipment - Trucks and other Rubber Tire Vehicles - 29%
27,148 Annual Unlinked Trips (UPT)				State Funds	\$95,430	32.1%		17.470		Facility - Administrative / Maintenance Facilities - 10%
			Federa	al Assistance	\$51,741	17.4%				Facility - Passenger / Parking Facilities - 10%
Service Supplied				Other Funds	\$0	0.0%				Rolling Stock - AO - Automobile - 77%
90,779 Annual Vehicle Revenue Miles (VRM) 10,669 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended		\$297,105	100.0%	32.1%			Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51%
ummary of Operating Expenses (OE)			Source	s of Capital Fund	s Expended					Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0%
\$297,105 Total Operating Expenses				re Revenues	\$0					Rolling Stock - SV - Sports Utility Vehicle - 27%
				Local Funds	\$0			41.8%		Rolling Stock - VN - Van - 27%
Database Information	Assets			State Funds	\$0			41.8%		
NTDID: 5R06-50290	Revenue Vehicles	5		al Assistance	\$0		8.7%			
Reporter Type: Rural General Public Transit Asset Type: Tier II	Service Vehicles Facilities	-		Other Funds Funds Expended	\$0 \$0					
Sponsor NTDID: 5R06				Modal	Characteris	tics				
Operation Characteristics				Wodai	Characteris	103				
	Vehicles Operated at Maximum Service									
		dinum Serv			_					
Node	Directly Operated		Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	Operated -		5	\$297,105	\$124,105	so	27,148		10,669	
Fotal			5	\$297,105	\$124,105	\$0	27,148		10,669	
Performance Measures										
	Service Ef		Efficiency	fficiency				Service Effectiveness	5	
							Operating Expenses			
	Operating Exp			g Expenses per			per Unlinked		Unlinked Trips per	
	Vehicle Rev		Vehicle	Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hour	
Demand Response		\$3.27 \$3.27		\$27.85 \$27.85		Demand Response Total	\$10.94 \$10.94	0.3 0.3	2.5 2.5	
otal		\$3.Z1		¢27.00		I OTAI	\$10.94	0.3	2.5	
Operating Expense per Vehicle Revenue Mile	: Agency Total	Uı	nlinked Passenger Trips Mile: Agence							
3.50		0.50	Wille. Agento	y lotal						
3.00		0.40								
2.00		0.30								
1.50		0.20								
\$0.50		0.00								
	8 19 20 21	12	13 14 15 16	17 18 19 20	21					