City of Viroqua 2021 Annual Agency Profile

202 North Main Street Viroqua, Wi 54665

Demand Response

Performance Measures

Total

\$3.50 \$3.00 \$2.50 \$2.00 \$1.50

\$1.00 \$0.50 \$0.00



Operating Expense per Vehicle Revenue Mile: Agency Total

\$40,321 \$438,372 \$91,071 35,716 144,171 15,137 \$438,372 \$91,071 \$40,321 35,716 144,171 15,137 Service Efficiency Service Effectiveness

Operating Expenses Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.04 \$28.96 Demand Response Total \$3.04 \$28.96 **Total**

0.10

per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$12.27 0.2 2.4 \$12.27 0.2 2.4 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%