

General Information

Service Consumption	
29,697	Annual Unlinked Trips (UPT)
Service Supplied	
71,567	Annual Vehicle Revenue Miles (VRM)
6,285	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$371,260	Total Operating Expenses
Database Information	
NTDID: 5R06-50226	Assets
Reporter Type: Rural General Public Transit	Revenue Vehicles 9
Asset Type: Tier II	Service Vehicles -
Sponsor NTDID: 5R06	Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$31,892	8.6%	
Local Funds	\$6,321	1.7%	
State Funds	\$29,757	8.0%	
Federal Assistance	\$303,290	81.7%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$371,260	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,877	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$43,510	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$54,387	100.0%	

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,894	\$30,959	\$0	4,125	28,637	2,150
Bus	2	-	\$248,366	\$933	\$54,387	25,572	42,930	4,135
Total	4	-	\$371,260	\$31,892	\$54,387	29,697	71,567	6,285

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$57.16		Demand Response	\$29.79	0.1	1.9
Bus	\$5.79	\$60.06		Bus	\$9.71	0.6	6.2
Total	\$5.19	\$59.07		Total	\$12.50	0.4	4.7

