3001 Us Highway 12 E Room 103 Menomonie, Wi 54751-3044



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Jnlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$122,894	\$30,959	\$0	4,125	28,637	2,150
Bus	2	-	\$248,366	\$933	\$54,387	25,572	42,930	4,135
Total	4	-	\$371,260	\$31,892	\$54,387	29,697	71,567	6,285

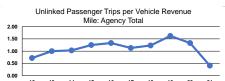
Performance Measures

\$8.00 \$4.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$57.16
Bus	\$5.79	\$60.06
Total	\$5.19	\$59.07



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.79	0.1	1.9
Bus	\$9.71	0.6	6.2
Total	\$12.50	0.4	4.7