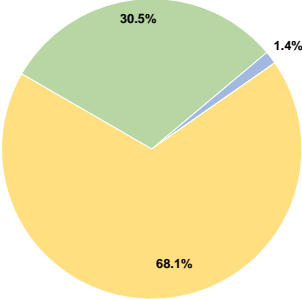
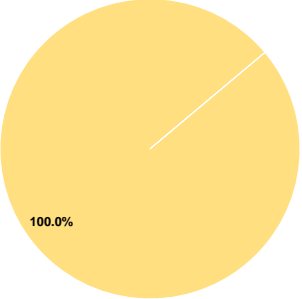


General Information			Financial Information			Performance Measure Targets - 2022		
<b>Service Consumption</b> 68,130 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$42,536 1.4% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$2,060,858 68.1% Other Funds \$925,005 30.5% <b>Total Operating Funds Expended \$3,028,399 100.0%</b>			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 961,848 <b>Annual Vehicle Revenue Miles (VRM)</b> 35,220 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$312,151 100.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$312,151 100.0%</b>			<b>Capital Funding Sources</b> 		
<b>Summary of Operating Expenses (OE)</b> \$3,028,399 <b>Total Operating Expenses</b>			<b>Assets</b> <b>Revenue Vehicles</b> 37 <b>Service Vehicles</b> - <b>Facilities</b> -			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 2% Rolling Stock - MV - Minivan - 10% Rolling Stock - SV - Sports Utility Vehicle - 30% Rolling Stock - VN - Van - 10%		
<b>Database Information</b> <b>NTDID:</b> 5R05-55474 <b>Reporter Type:</b> Rural General Public Transit <b>Asset Type:</b> Tier II <b>Sponsor NTDID:</b> 5R05			<b>Modal Characteristics</b>					

Operation Characteristics			Vehicles Operated at Maximum Service			Performance Measures		
			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips
Mode								Annual Vehicle Revenue Miles
Demand Response			22	-	\$3,028,399	\$42,536	\$312,151	961,848
Total			22	-	\$3,028,399	\$42,536	\$312,151	961,848
								Annual Vehicle Revenue Hours
Demand Response								35,220
Total								35,220
Service Efficiency			Service Effectiveness					
Mode			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response			\$3.15	\$85.99	Mode	\$44.45	0.1	1.9
Total			\$3.15	\$85.99	Total	\$44.45	0.1	1.9

