

General Information

<b>Service Consumption</b>	
14,702	<b>Annual Unlinked Trips (UPT)</b>
<b>Service Supplied</b>	
283,756	<b>Annual Vehicle Revenue Miles (VRM)</b>
8,550	<b>Annual Vehicle Revenue Hours (VRH)</b>
<b>Summary of Operating Expenses (OE)</b>	
\$734,298	<b>Total Operating Expenses</b>

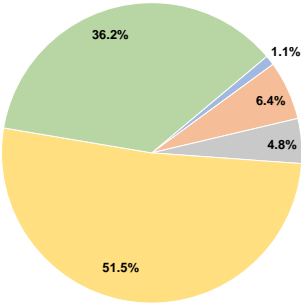
<b>Database Information</b>		<b>Assets</b>	
NTDID: 5R05-55469		Revenue Vehicles	9
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 5R05			

Financial Information

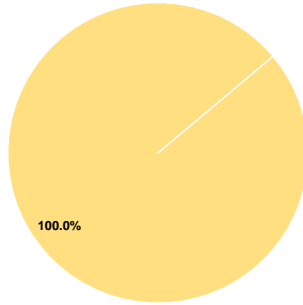
<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$7,868	1.1%	
Local Funds	\$46,638	6.4%	
State Funds	\$35,447	4.8%	
Federal Assistance	\$378,306	51.5%	
Other Funds	\$266,039	36.2%	
<b>Total Operating Funds Expended</b>		<b>\$734,298</b>	100.0%

<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$254,005	100.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>		<b>\$254,005</b>	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 30%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$734,298	\$7,868	\$254,005	14,702	283,756	8,550
Total	8	-	\$734,298	\$7,868	\$254,005	14,702	283,756	8,550

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$85.88	Demand Response	\$49.95	0.1	1.7
Total	\$2.59	\$85.88	Total	\$49.95	0.1	1.7

