

General Information

Service Consumption

11,309 Annual Unlinked Trips (UPT)

Service Supplied

317,953 Annual Vehicle Revenue Miles (VRM)

14,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,939 Total Operating Expenses

Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles 10

Service Vehicles 1

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,707	6.2%
Local Funds	\$8,699	1.5%
State Funds	\$19,599	3.4%
Federal Assistance	\$449,489	78.2%
Other Funds	\$61,445	10.7%

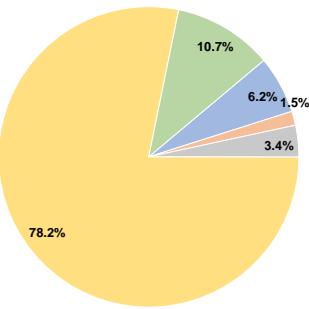
Total Operating Funds Expended \$574,939

Sources of Capital Funds Expended

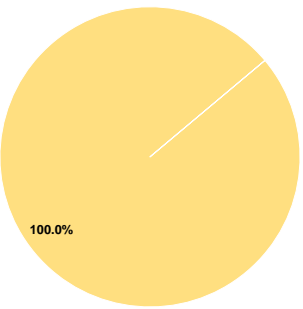
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,646	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$82,646

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 30%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$574,939	\$35,707	\$82,646	11,309	317,953	14,820
Total	10	-	\$574,939	\$35,707	\$82,646	11,309	317,953	14,820

Performance Measures

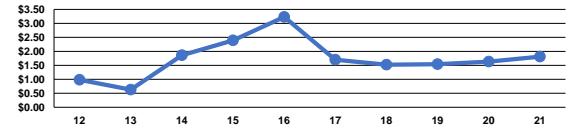
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$38.79
Total	\$1.81	\$38.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.84	0.0	0.8
Total	\$50.84	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

