

General Information

Service Consumption

17,136 Annual Unlinked Trips (UPT)

Service Supplied

114,127 Annual Vehicle Revenue Miles (VRM)

7,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,302 Total Operating Expenses

Database Information

NTDID: 5R05-50434

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles 14

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,287	2.0%
Local Funds	\$1,452	0.3%
State Funds	\$52,591	10.3%
Federal Assistance	\$435,952	85.4%
Other Funds	\$10,020	2.0%

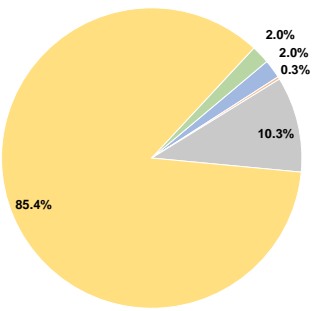
Total Operating Funds Expended \$510,302 100.0%

Sources of Capital Funds Expended

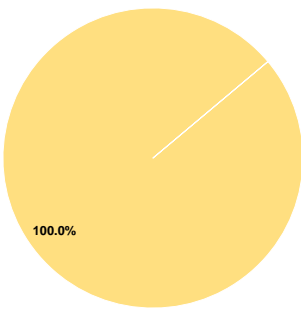
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,646	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$110,646 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 30%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,302	\$9,820	\$110,646	15,328	111,927	6,979
Bus	1	-	\$14,000	\$467	\$0	1,808	2,200	720
Total	12	-	\$510,302	\$10,287	\$110,646	17,136	114,127	7,699

Performance Measures

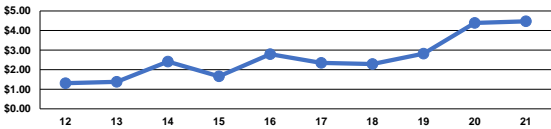
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$71.11
Bus	\$6.36	\$19.44
Total	\$4.47	\$66.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.38	0.1	2.2
Bus	\$7.74	0.8	2.5
Total	\$29.78	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

