

General Information

Service Consumption	
50,107	Annual Unlinked Trips (UPT)
Service Supplied	
319,897	Annual Vehicle Revenue Miles (VRM)
20,158	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,367,295	Total Operating Expenses

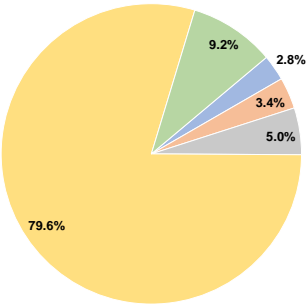
Database Information		Assets	
NTDID: 5R05-50390		Revenue Vehicles	15
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	-
Sponsor NTDID: 5R05			

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$38,043	2.8%	
Local Funds	\$46,192	3.4%	
State Funds	\$68,965	5.0%	
Federal Assistance	\$1,088,150	79.6%	
Other Funds	\$125,945	9.2%	
Total Operating Funds Expended		\$1,367,295	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	-	12	\$1,145,132	\$19,998	\$0	30,770	246,897	14,080
Bus	-	4	\$222,163	\$18,045	\$0	19,337	73,000	6,078
Total	-	16	\$1,367,295	\$38,043	\$0	50,107	319,897	20,158

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$4.64	\$81.33	\$37.22	0.1 / 2.2
Bus	\$3.04	\$36.55	\$11.49	0.3 / 3.2
Total	\$4.27	\$67.83	\$27.29	0.2 / 2.5

