

General Information

Service Consumption

29,654 Annual Unlinked Trips (UPT)

Service Supplied

114,755 Annual Vehicle Revenue Miles (VRM)

6,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,796 Total Operating Expenses

Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,667	13.5%
Local Funds	\$4,276	0.7%
State Funds	\$78,190	13.6%
Federal Assistance	\$380,680	66.0%
Other Funds	\$35,983	6.2%

Total Operating Funds Expended

\$576,796

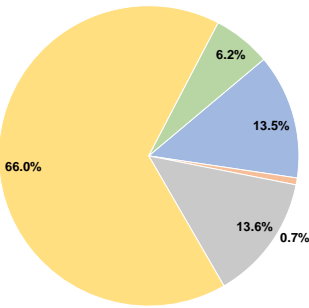
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,355	100.0%
Other Funds	\$0	0.0%

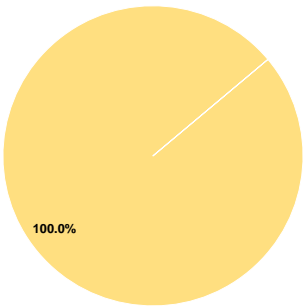
Total Capital Funds Expended

\$39,355

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$576,796	\$77,667	\$39,355	29,654	114,755	6,478
Total	6	-	\$576,796	\$77,667	\$39,355	29,654	114,755	6,478

Performance Measures

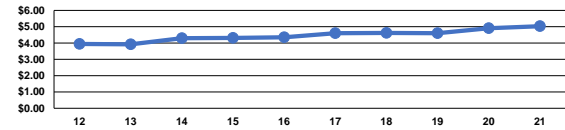
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$89.04
Total	\$5.03	\$89.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.45	0.3	4.6
Total	\$19.45	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

