

General Information			Financial Information		
Service Consumption 242,341 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$158,222 5.1% Local Funds \$18,336 0.6% State Funds \$315,707 10.2% Federal Assistance \$2,368,388 76.7% Other Funds \$226,536 7.3% Total Operating Funds Expended \$3,087,189 100.0%		
Service Supplied 836,583 Annual Vehicle Revenue Miles (VRM) 57,223 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$49,500 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$49,500 100.0%		
Summary of Operating Expenses (OE) \$3,087,189 Total Operating Expenses					
Database Information NTDID: 5R05-50164 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R05					
Assets Revenue Vehicles 34 Service Vehicles - Facilities 2			Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 2% Rolling Stock - MV - Minivan - 10% Rolling Stock - SV - Sports Utility Vehicle - 30% Rolling Stock - VN - Van - 10%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$820,586	\$44,958	\$49,500	22,857	234,259	15,023
Bus	7	-	\$2,266,603	\$113,264	\$0	219,484	602,324	42,200
Total	25	-	\$3,087,189	\$158,222	\$49,500	242,341	836,583	57,223

Performance Measures				Service Effectiveness			
Service Efficiency				Operating Expenses per Unlinked Passenger Trip			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.50	\$54.62		Demand Response	\$35.90	0.1	1.5
Bus	\$3.76	\$53.71		Bus	\$10.33	0.4	5.2
Total	\$3.69	\$53.95		Total	\$12.74	0.3	4.2

