

General Information

Service Consumption

351,286 Annual Unlinked Trips (UPT)

Service Supplied

2,005,239 Annual Vehicle Revenue Miles (VRM)

115,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,454,429 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles 137

Service Vehicles 6

Facilities 4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$606,223	7.2%
Local Funds	\$203,100	2.4%
State Funds	\$4,874,675	57.7%
Federal Assistance	\$2,770,431	32.8%
Other Funds	\$0	0.0%

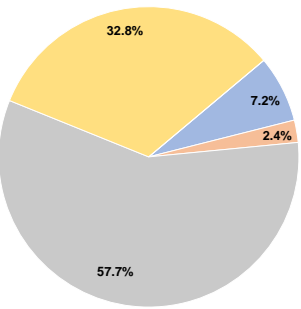
Total Operating Funds Expended \$8,454,429 100.0%

Sources of Capital Funds Expended

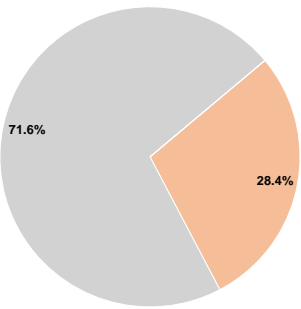
Fare Revenues	\$0	0.0%
Local Funds	\$80,307	28.4%
State Funds	\$202,430	71.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$282,737 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$4,891,716	\$78,287	\$282,737	211,499	630,455	61,853
Bus	76	-	\$3,562,713	\$527,936	\$0	139,787	1,374,784	53,987
Total	100	-	\$8,454,429	\$606,223	\$282,737	351,286	2,005,239	115,840

Performance Measures

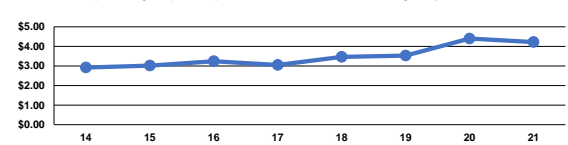
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.76	\$79.09
Bus	\$2.59	\$65.99
Total	\$4.22	\$72.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.3	3.4
Bus	\$25.49	0.1	2.6
Total	\$24.07	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

