

General Information

Service Consumption

54,359 Annual Unlinked Trips (UPT)

Service Supplied

264,516 Annual Vehicle Revenue Miles (VRM)  
20,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,419,502 Total Operating Expenses

Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles23

Service Vehicles2

Facilities3

Sources of Operating Funds Expended

Fare Revenues\$76,0675.4%

Local Funds\$00.0%

State Funds\$431,24930.4%

Federal Assistance\$912,18664.3%

Other Funds\$00.0%

Total Operating Funds Expended\$1,419,502100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Operating Funding Sources

64.3%

30.4%

5.4%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 10%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$1,413,004	\$73,907	\$0	52,421	262,921	20,733
Bus	4	-	\$6,498	\$2,160	\$0	1,938	1,595	168
Total	11	-	\$1,419,502	\$76,067	\$0	54,359	264,516	20,901

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$68.15
Bus	\$4.07	\$38.68
Total	\$5.37	\$67.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.2	2.5
Bus	\$3.35	1.2	11.5
Total	\$26.11	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total