

General Information

Service Consumption

32,876 Annual Unlinked Trips (UPT)

Service Supplied

87,945 Annual Vehicle Revenue Miles (VRM)

7,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$509,735 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles

6

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,260	11.8%
Local Funds	\$0	0.0%
State Funds	\$233,332	45.8%
Federal Assistance	\$216,143	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$509,735	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 10%

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$60,260	11.8%
Local Funds	\$0	0.0%
State Funds	\$233,332	45.8%
Federal Assistance	\$216,143	42.4%
Other Funds	\$0	0.0%
Total	\$509,735	100.0%

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$509,735	\$60,260	\$0	32,876	87,945	7,455
Total	5	-	\$509,735	\$60,260	\$0	32,876	87,945	7,455
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$5.80	\$68.37	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$5.80	\$68.37	\$15.50	0.4	4.4			

