Brainerd, City of 2021 Annual Agency Profile

501 Laurel St Brainerd, Mn 56401-3595



Operating

Expenses

\$1,032,426

\$72.37

\$72.37

Vehicle Revenue Hour

Demand Response Total **Performance Measures**

Mode

Mode

Total

Demand Response

\$1,032,426 \$0 35,873 176,351 14,266 Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per

Fare

Revenues

\$79,559

\$79.559

Uses of Capital

Mode

Total

Demand Response

\$0

Funds Annual Unlinked Trips

35,873

Passenger Trip

\$28.78

\$28.78

Annual Vehicle

Revenue Miles

Vehicle Revenue Mile

176,351

0.2

0.2

Annual Vehicle

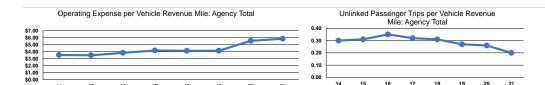
Revenue Hours

Vehicle Revenue Hour

14,266

2.5

2.5



Vehicle Revenue Mile

\$5.85

\$5.85

Directly

Operated

Vehicles Operated at Maximum Service

Purchased

Transportation

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 10%