

General Information			Financial Information				Performance Measure Targets - 2022					
<b>Service Consumption</b> 35,873 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$79,559 7.7% Local Funds \$0 0.0% State Funds \$440,196 42.6% Federal Assistance \$512,671 49.7% Other Funds \$0 0.0% Total Operating Funds Expended \$1,032,426 100.0%				<b>Operating Funding Sources</b> 			<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Automobiles - 10% Equipment - Trucks and other Rubber Tire Vehicles - 10% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 10%		
<b>Service Supplied</b> 176,351 Annual Vehicle Revenue Miles (VRM) 14,266 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
<b>Summary of Operating Expenses (OE)</b> \$1,032,426 Total Operating Expenses												
<b>Database Information</b> NTDID: 5R04-50322 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R04			<b>Assets</b> Revenue Vehicles 4 Service Vehicles - Facilities -									
<b>Operation Characteristics</b>												
			<b>Vehicles Operated at Maximum Service</b>									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	9	-	\$1,032,426	\$79,559	\$0	35,873	176,351	14,266				
Total	9	-	\$1,032,426	\$79,559	\$0	35,873	176,351	14,266				
<b>Performance Measures</b>												
			<b>Service Efficiency</b>			<b>Service Effectiveness</b>						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Demand Response	\$5.85	\$72.37	Demand Response	\$28.78	0.2	2.5						
Total	\$5.85	\$72.37	Total	\$28.78	0.2	2.5						
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								