

General Information

Service Consumption

67,959 Annual Unlinked Trips (UPT)

Service Supplied

364,714 Annual Vehicle Revenue Miles (VRM)

21,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,418,207 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

19

Service Vehicles

1

Facilities

1

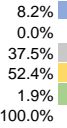
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$115,685	8.2%
Local Funds	\$0	0.0%
State Funds	\$532,244	37.5%
Federal Assistance	\$743,370	52.4%
Other Funds	\$26,908	1.9%

Total Operating Funds Expended

\$1,418,207



Sources of Capital Funds Expended

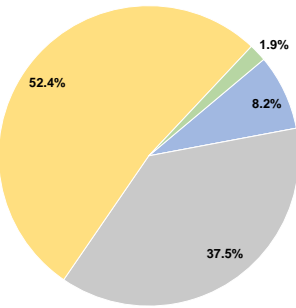
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,446	20.0%
Federal Assistance	\$109,787	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

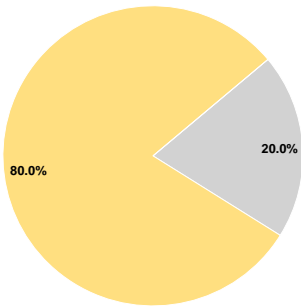
\$137,233



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,418,207	\$115,685	\$137,233	67,959	364,714	21,977
Total	17	-	\$1,418,207	\$115,685	\$137,233	67,959	364,714	21,977

Performance Measures

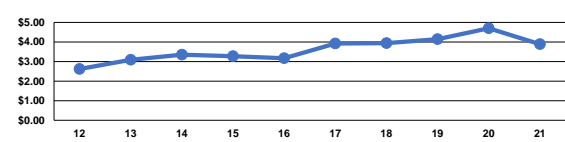
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$64.53
Total	\$3.89	\$64.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.87	0.2	3.1
Total	\$20.87	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

