

General Information			Financial Information				Performance Measure Targets - 2022			
Service Consumption 40,505 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$71,235 7.2% Local Funds \$95,901 9.7% State Funds \$370,023 37.4% Federal Assistance \$419,185 42.4% Other Funds \$33,082 3.3% Total Operating Funds Expended \$989,426 100.0%				Operating Funding Sources 			
Service Supplied 190,671 Annual Vehicle Revenue Miles (VRM) 17,325 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 5% Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10%			
Summary of Operating Expenses (OE) \$989,426 Total Operating Expenses			Assets Revenue Vehicles 17 Service Vehicles 1 Facilities 1							
Database Information NTDID: 5R03-50492 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Modal Characteristics							
Operation Characteristics			Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	15	-	\$989,426	\$71,235	\$0	40,505	190,671	17,325		
Total	15	-	\$989,426	\$71,235	\$0	40,505	190,671	17,325		
Performance Measures			Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.19		\$57.11		Demand Response	\$24.43	0.2	2.3		
Total	\$5.19		\$57.11		Total	\$24.43	0.2	2.3		
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							