

General Information				Financial Information				Performance Measure Targets - 2022					
<b>Service Consumption</b> 19,915 <b>Annual Unlinked Trips (UPT)</b>				<b>Sources of Operating Funds Expended</b> Fare Revenues \$28,200 6.6% Local Funds \$41,076 9.7% State Funds \$164,360 38.7% Federal Assistance \$190,414 44.9% Other Funds \$165 0.0% <b>Total Operating Funds Expended \$424,215 100.0%</b>				<b>Operating Funding Sources</b> 				Performance Measure - Asset Type - Target % not in State of Good Repair	
<b>Service Supplied</b> 84,570 <b>Annual Vehicle Revenue Miles (VRM)</b> 9,136 <b>Annual Vehicle Revenue Hours (VRH)</b>				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>				Equipment - Automobiles - 50%					
<b>Summary of Operating Expenses (OE)</b> \$424,215 <b>Total Operating Expenses</b>								Equipment - Trucks and other Rubber Tire Vehicles - 50%					
<b>Database Information</b>		<b>Assets</b>						Facility - Administrative / Maintenance Facilities - 5%					
NTDID: 5R03-50487		Revenue Vehicles 6						Facility - Passenger / Parking Facilities - 5%					
Reporter Type: Rural General Public Transit		Service Vehicles 1						Rolling Stock - AO - Automobile - 10%					
Asset Type: Tier II		Facilities 1						Rolling Stock - BU - Bus - 15%					
Sponsor NTDID: 5R03								Rolling Stock - CU - Cutaway - 10%					
								Rolling Stock - FB - Ferryboat - 40%					
								Rolling Stock - MV - Minivan - 10%					
								Rolling Stock - SB - School Bus - 33%					
								Rolling Stock - SV - Sports Utility Vehicle - 10%					
								Rolling Stock - VN - Van - 10%					