225 E Portage Ave Sault Sainte Marie, Mi 49783



Operation Characteristics

Vehicles Operated

at	Maximum .	Service	

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	5	-	\$424,215	\$28,200
Total	5	-	\$424,215	\$28,200

Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
•	\$424,215	\$28,200	\$0	19,915	84,570	9,136
-	\$424,215	\$28,200	\$0	19,915	84,570	9,136

Uses of Capital

Performance Measures

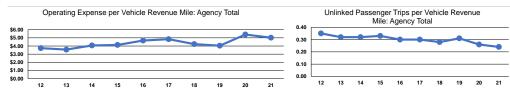
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response Total	\$5.02 \$5.02	\$46.43 \$46.43
Total	\$5.02	\$40.43

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$21.30	0.2	2.2	
Total	\$21.30	0.2	2.2	
	Demand Response	Operating Expenses per Unlinked Mode Passenger Trip Demand Response \$21.30	Operating Expenses per Unlinked Mode Passenger Trip Demand Response Operating Expenses per Unlinked Trips per Vehicle Revenue Mile 0.2	

Annual Vehicle

Annual Vehicle



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5% Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 10% Rolling Stock - SB - School Bus - 33%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%